*Previous references.*

1904
(Gen Fin

File No. 241 /08

Serial Nos. 1 – 5

*Later references.*

P 85 F

# GENERAL AND REVENUE SECRETARIAT.

---

*Serial Nos.* 1 — 5

**Part B. for**

---

SUBJECT.

Budget Estimates of the Medical Deptt for 1904-05

---

811 506 of 9.4.04 from the Senior Surgeon Punjab
H 1152 Submits the Budget Estimates

507 of 13.4.04 from do do —
Submits a supplemental Budget Estimate

1 G. 5398 of 26.4.04 to do do —
Enquires why provision for the pay of 4 Hospital
Assts has been left out in the Estimates

N. 3-28 dated the 28th April 1904 from the Senior Surgeon (H 189.
G. 8-58 Requests that certain items noted therein may be inserted in
Budget Estimates for 1904-05 as they are regarded required.
550 of 11.5.04 from do do
states that the pay of the Hospital Assts not provided
for in the Estimates will be met by the Deptt.

they are attached

H 3212-3 g 24/5/04 to the Senior Surgeon & San. & the Comptroller

Sanctions the Estimates providing for

Receipts of Rs 14,200 & an Expenditure of

Rs 5,41,483

| No | Heads of Disbursements | Senior Surgeon's Estimate for 04-05 | | Sanctio... Estima... for 03-0... | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amo |
| 1 | Servants and orderlies | 7 | 672 | 7 | 6 |
| 2 | Travelling allowce to Estt | | 1000 | | 1( |
| 3 | Contingencies | | 250 | | 2 |
| | | 7 | 1,922 | 7 | 1,9 |
| | | | 150 | | |
| | | | 22 | | 1705-56 |

Physician

| Difference | | Remarks |
|---|---|---|
| Increase | Decrease | |

Visit ... from the pen on Physician Exp

Medica

| No. | Heads of Disbursements | Senior Surgeon's Estimate for 04-05 | | Junctio Estima for 03- | |
|---|---|---|---|---|---|
| | | No. | Amount | No | Amo |
| 1 | Clerks | 3 | 1,104 | 3 | 1 |
| 2 | Servants | 7 | 660 | 12 | 1,0 |
| 3 | Europe Medicines | | 50,000 | | 50,0 |
| 4 | Country Medicines | | 6,000 | | 6,0 |
| 5 | Carriage of medicines | | 1,880 | | 1,8 |
| | | 10 | 59,644 | 15 | 60,0 |

Stores.

| Difference | | Remarks. |
|---|---|---|
| Increase | Decrease | |
| 24 | " | Due to the 1st annual increment of Rs 2/- a month to a clerk (Pay 40-2-50) |
| " | 420 | Due to the transfer of 5 items to the Senior Surgeon's Estt. vide item No 43 under "H Dro and Ditto" |
| " | " | Vide Supplemental Budget estimates - The a dl grant of Rs 1000 as ind for need not be given effect to on the subject of |
| " | " | |
| " | " | |
| 24 | 420 | |

Lie

| Heads of Disbursements. | Senior Surgeon's Estimate for 04-05 | | Sanctione Estimat for 03-0 | |
|---|---|---|---|---|
| | No. | Amount | No | Amou |
| Establishment Charges | 36 | 3,600 | 36 | 3,4 |
| Disl of Patients | | 18,500 | | 18,5 |
| Funeral Expenses | | 250 | | 2 |
| Bedding and Clothing | | 1,000 | | 1,0 |
| Contingencies including furnitur extra Servants & ca | | 2500 -108 | | 2, |
| | | 2,392 | | |
| | 36 | 25,742 | 36 | 25,68 |

| Difference | | Remarks. |
|---|---|---|
| Increase | Decrease | |
| | | Increase of Rs 5 and ½. sanctioned in Govt Proceedings no 1210-11 / G.739-92 dated the 22nd August, 1903. to the Sergeant and 4 Attendants of the Lunatic Asylum, respectively. |
| | | Increase of Rs: 5/- provided by the Senior Surgeon in the Budget on account of Temporary Warders to whose entertainment he has general sanction of Govt. |
| | | Total increase 5+5+4=14. 14×12=168 |
| | 108 | In Govt Procs Nos 1210-11 dated the 22nd August 1903, and 1536-7 / G.739-96 dated 16th Septr 1903, it was ordered that the allowances of the Sergeant and the Female Attendants amounting to Rs 9/- a month, having been added on to their pay a Corresponding Reduction of Rs 9×12=108 should be made in the Contingencies from which the Charges used to be met. This reduction has not been effected in the Senior Surgeon's Office. It has been done in this Office subject to approval. |
| 168 | 108 | |

Vacc

| No. | Heads of Disbursements | Senior Surgeon's Estimate for 04-05 | | Sanction Estimate 03-04 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amo |
| X | Vaccine Institute | | | | |
| 1 | Permanent Establishment | 6 | 1,152 | 6 | 1,1 |
| 2 | Temporary Establishment | 5 | 708 | 5 | 7 |
| 3 | Lymphine Vaccination | | 5,010 | | 5,0 |
| | Vaccination Deptt. | | | | |
| 4 | Deputy Inspectors of Vaccn | 9 | 5,280 | 9 | 5, |
| 5 | Vaccinators | 95 | 12,960 | 95 | 12, |
| 6 | Local allowance to Bonvaigpet Taluk Vaccinators | | 36 | | |
| 7 | Travelling allowance | | 2,800 | | 2, |
| 8 | Rewards to Vaccinators | | 480 | | 4 |
| 9 | Contingencies including furniture | " | 450 | | 4 |
| | | 115 | 28,876 | 115 | 28, |

| Difference | | Remarks. |
|---|---|---|
| Increase | Decrease | |

a portion of the will Maximum
be saved by our Sub total ca
& subsistitutions outside
C.

Chemic

| No. | Heads of Disbursements | Senior Surgeon's Estimate for 04-05 | | Sqn Est for |
|---|---|---|---|---|
| | | No | Amount | No |
| 1 | Clerks and Servants | 6 | 864 | 6 |
| 2 | Contingencies including furniture &c | | 600 | |
| | | 6 | 1,464 | 6 |

Laboratory of Bacteriological Institute

| tained date 04 | Difference | | Remarks |
|---|---|---|---|
| ount | Increase | Decrease | |
| 864 | " | " | |
| 600 | " | " | |
| 1464 | " | " | |

# Abstract

| | |
|---|---|
| 1 | Medical Officers and Subordinates |
| 2 | Establishments at Stations and Districts |
| 3 | Victoria Hospital |
| 4 | Government Eye-Infirmary |
| 5 | Basavanagudi Extension Dispensary |
| 6 | Lepers Hospital |
| 7 | Malleswaram Dispensary |
| 8 | Kolar Gold Fields Civil Hospital |
| 9 | do Female Dispensary |
| 10 | Durbar Physician's Estt |
| 11 | Medical Stores |
| 12 | Lunatic Asylum |
| 13 | Vaccine Institute and Vaccination |
| 14 | Chemical Laboratory & Bacteriological Institute |

Grand To

Add Refunds for 03-0

Deduct Hospl Apptts pay debitable to Pol

Deduct amount added in this office

Add amount deducted in this office

Deduct amount added from the Suppl Bu
as per 1st Councillor's

Senior Surgeon's Estimate for 04-

| Estimate for -05 as voted by the Councillors | | Sanctioned Estimate for 03-04 | | Difference | | Remarks. |
|---|---|---|---|---|---|---|
| Amount | No | Amount | Increase | Decrease | | |
| 315917 | 212 | 306149 | 13134 | 3366 | | 03-04 |
| 53072 | 98 | 51548 | 1524 | " | Figures as per this statement | 531379 |
| 44400 | 95 | 43532 | 1168 | 300 | Deduct for Expenditure | -379 |
| 2350 | 10 | 2350 | " | " | Figures in the Printed Budget | 531000 |
| 614 | | 614 | " | " | | |
| 2716 | --- | 2740 | " | 24 | | |
| 480 | 3 | 456 | 24 | " | | |
| 6158 | 12 | 6158 | 300 | 300 | | |
| 468 | 3 | 468 | " | " | | |
| 1922 | 7 | 1922 | " | " | | |
| 59644 | 15 | 60040 | 24 | 420 | | |
| 25742 | 36 | 25682 | 168 | 108 | | |
| 28876 | 115 | 28876 | " | " | | |
| 1464 | 6 | 1464 | " | " | | |
| 543823 | 612 | 531999 | 16342 | 4518 | | |
| " | | 100 | " | 100 | | |
| 543823 | 612 | 532099 | 16342 | 4618 | | |
| " | " | " | 720 | " | 720 | |
| 543823 -78 | 612 | 531379 | 16342 | -3898 | | |
| 543745 +1162 | | | | | The amount proposed by the Councillors is Rs 543823. | |
| 544907 -2368 | | | | | | |
| 542539 | | | | | | |

29/4/04

| | Senior Surgeon's Estimate for 04-05 | | Va Es |
|---|---|---|---|
| | No | Amount | No |
| Medical Officers & Subordinates | 218 | 3,15,917 | 21 |
| Establishment at Kolar & Distts | 103 | ~~52,304~~ 53,072 | 9 |
| Victoria Hospital | 97 | ~~44,130~~ 44,400 | 9 |
| Govt Eye - Infirmary | 10 | 2,350 | 1 |
| Basavanagudi Extension Dispy: | 3 | 614 | |
| Leper Hospital | 4 | 2,716 | |
| Malleswaram Dispensary | 3 | 480 | |
| Kolar Gold Fields Civil Hospital | 12 | 6,158 | |
| —— do —— Female Dispy | 3 | 468 | |
| Durbar Physician | 1 | 1,922 | |
| Medical Stores —— | 10 | 59,644 | |
| Lunatic Asylum —— | 36 | 25,742 | |
| Vaccine Institute & Vaccination | 115 | 28,876 | |
| Chemical Laboratory & Bact. Institute | 6 | 1,464 | |
| Total | 627 | 5,42,785 + 1,038 = 5,43,823 | |
| Deduct amount added in this Office Serial Nos 1,2,3 & 4 | 5 3 | - 3,478 | |
| | 627 | 5,42,407 | |
| Add amount deducted in this Office (Vide statements for Lunatic Asylum and Leper Hospital) | | + 132 | |
| Senior Surgeon's Estimate —— | 627 | 5,42,539 | |

| ...le for 04 | Difference | | Remarks. |
|---|---|---|---|
| ...ount | Increase | Decrease | |
| 3,06,149 | 13134 | 3366 | 03-04 |
| 51,548 | ~~756~~ 1524 | " | Figures as per this statt — 5,31,999 |
| 43532 | ~~598~~ 1168 | 300 | Add Refunds — +100 |
| 2350 | " | " | 5,32,099 |
| 614 | " | " | Deduct-Hospital Appts pay debitable to Palace — -720 |
| 2740 | " | 24 | 5,31,379 |
| 456 | 24 | " | Deduct for rounding — -379 |
| 6158 | 300 | 300 | Figures as per printed Budget — 5,31,000/- |
| 468 | " | " | |
| 1922 | " | " | |
| 90,040 | 24 | 420 | |
| 25,682 | 168 | 108 | |
| 28,876 | " | " | |
| 1,464 | " | " | |
| 5,31,999 | 14706 +1634 = 16342 | 3918 1600 = 4518 | |
| 1634 | -378 | " | |
| 5,31,999 | 14,326 | 3918 | |
| " | | -132 (adjust) | |
| 5,31,999 | 14,326 | 3786 | |

JAG 2/04/04

| No | Heads of Disbursements | Senior Surgeon's Estimate for 1904-05 | | Sanctioned Estimate for 03-04 | |
|---|---|---|---|---|---|
| | | No. | Amount | No | Amount |
| | **Senior Surgeon** | | | | |
| 1 | Salary of Senior Surgeon & S. Cont (1850) | 1 | 22,200 | 1 | 22,2 |
| 2 | House rent to — do — | | 1,320 | | 1,3 |
| 3 | Exchange Compensation allowance to do | | 1,388 | | 1,3 |
| 4 | Contribution towards Pension &c — | | 5,125 | | 5,1 |
| 5 | Travelling allowance to — do — | | 2,000 | | 2,0 |
| | **Surgeon in charge V. Hospl** | | | | |
| 6 | Salary of Surgeon in charge, Victoria Hospital (1350) | 1 | 16,200 | 1 | 16,2 |
| 7 | House rent to — do — | | 1,440 | | 1,4 |
| 8 | Exchange Compensation allowance | | 1,013 | | 1,0 |
| 9 | Contribution towards pension &c | | 3,925 | | 3,92 |
| 10 | Travelling allowance to ~~do~~ officers | | 500 | | 50 |
| | **Deesbar Physician & his Asstt** | | | | |
| 11 | Salary of Deesbar Physician (1400) | 1 | 16,800 | 1 | 16,80 |
| 12 | House rent & furniture allowance (155) (100) | | 3,060 | | 30 |
| V | — — — to — do — — — | | 54 | | 5 |
| | | | 75,25 | 3 | 71,4 |

| Difference | | Remarks |
|---|---|---|
| Increase | Decrease | |
| | | |
| | | Lt. Col. Benson is now P.M.O. Madras Dett |

In Govt Orders No. 1367-6992-9-03 a sum of Rupees 54/- per annum has been sanctioned to the Durbar Physician, being the amount of water-tax payable to the Bangalore City Muty: on his house at Bangalore. No provision for this item has been made in the Senior Surgeon's Budget. ~~If approved~~, the omission ~~will~~ Rqd be supplied in this Office, ~~subject to approval~~

Supplementary

| | | | |
|---|---|---|---|
| 1 | Diet to Patients | — | Victoria Hospital |
| 2 | Mansfield oil Gas | — | — do — |
| 3 | Bedding and Clothing | — | — do — |
| 4 | Purchase of furniture and Crockery | — | do — |
| 5 | Repairs to furniture | — | — do — |
| 6 | Diet to Patients | — | Kolar Gold Fields |
| 7 | Europe Medecines | — | Medical Stores |
| 8 | Contingencies | — | Chemical Examiner |
| 9 | Allowance to Mr. P. S. Achyuta Row @ Rs 100 p. a month | | |
| 10 | Pay of 8 ~~Pup~~ Passed Med. Pupils at Rs 16 p. each | | |
| 11 | Privilege leave allowance to Steward of Victoria Hosp. | | |
| 12 | Increase of pay to the Female Compounder | — | do — |
| 13 | — do — | do to Matron, Nurses &c | — do — |
| 14 | Increase of pay to the Compounder Mallesseram Disp. | | |
| 15 | Increase of pay to 5 Lady Apothecaries | | |
| 16 | — do — | to Hospital Apptts | |
| 17 | Increased allowance to Compounder (K. G. F. & H.) | | |
| 18 | Pay of two new Lady Apothecaries | | |

1600
768
1368

Estimate

68

| | |
|---|---|
| 90 | × Disallowed |
| 200 | Provision made for 120 lamps. Allowed |
| 300 × | To replace those Condemned as unfit-and to increase the present stock. |
| 100 × | To replace these broken & unfit for use } Disallowed |
| 75 × | |
| 300 | Sanctd allotment for 03-04 being ~~Allowed~~ |
| 200 | ~~Disallowed~~ for Senior Surgeon's letter No. 33 dt 20/1/8-3-03. |
| 200 | ~~Disallowed~~ Uniforms, clothing & Servants' Office expenses. |
| 200 | The Connected papers were subd to the Dewan on 18-4-04 ✓ |
| 536 | Disallowed. one half allowed |
| 215 | 14911 To be disallowed as the Budget rules do not permit of such charges being provided for. |
| 24 | |
| 260 | The Budget is under ~~Rs 300~~ ~~amount~~ for ~~Contingencies~~ Increase not sanctioned by Govt yet. Inspr is to make proper re |
| 22 | ~~addition~~ of patients ~~Calls~~ for ~~Increase~~ ~~Lady Inspr~~ |
| 275 | ~~of the Dewan~~ Rs 300/- being the amount of pension sanctioned recently to Miss E. L. Palmer has been in- cluded in this Office ~~and~~ under Lady Apothecaries. Vide S. No 34 under Medl officers &c |
| 30 | |
| 24 | Sanction declined. |
| 400 | The Connected papers were subd to the Dewan on 21-4-04. Appts not yet sanctd. ✓ |
| 661 | |

Memo – 12, 14, 15 & 16 should be disallowed under the Budget rules, they appearing to be ~~Liabilities~~ falling due within the year.

H.M. 25/4/04.

1904

Gen. Jur 24/5/04 Read:- The Budget Estimate
Sl 5 of receipts and expenditure
of the Medical Deptt for the
year 1904-05, submitted
by the Senior Surgeon and
Sanitary Commr with the
Govt of Mysore, with his letter
No G 506 dated the 9th
April, 1904.

To issue from "Financial"

(2) Letter No G 507 dated
the 15th April, 1904, from
the same Officer, applying
for additional Grants
under certain heads for
the year 1904-05.

(3) Letter No G 550 dated
the 11th May, 1904, from
the same Officer, explaining
certain discrepancies in
~~provisional estimates~~ his Budget Estimates pointed
out in this Office docket-
No ~~6688~~ 5398 dated the
26th April, 1904.

No. H. 3212-3
D. 24/5/04.

Order thereon

The ~~estimates~~ Receipts are estimated
by the Senior Surgeon at
Rs. 14,200/- as per details
given in his Budget
Estimates.

2 The estimates of expenditure as originally framed by the Senior Surgeon amount to Rs. 5,42,539/, to which must be added Rs 22,661/- being the amount of supplemental grants subsequently applied for, making a total of Rs 5,65,200/- Out of the original estimates of expenditure, a net deduction of Rs 3424/- has been made, and out of the additional grants applied for, a sum of Rs 2368/- has been allowed, the amount of addl grants disallowed being Rs 20,293. ~~as per Statement A appended.~~

4 As regards the additional grant of Rs 10,000/- under the head "Europe Medicines" applied for by the Senior Surgeon's attention is invited to Govt Procs No 71 3007-8 dated the 4th May, 1904, in which a supplemental grant of Rs 21079-8-7 was sanctioned to enable him to discharge certain heavy

heavy ~~[illegible]~~ liabilities incurred in previous years by way of purchase of Europe Medicines &c.- As it is reported that the purchase of such large quantity of Europe medicines was chiefly due to the supply made to institutions which were not entitled to a free supply, and as separate arrangements are said to have been since made in the matter, there seems to be no necessity to increase the grant under this head.

5. The number of Hospital Apptts fixed by Govt. order No G4298-9/ dated the 2nd March, 1904, is 164 which includes 2 male Apothecaries and 3 Senior Hospl. Apptts. Separate provision having been made in the Budget for the pay of the Apothecaries and the Senior Hospl. Apptts, there remain 159 Hospital Apptts to be provided for. Bud- ~~[illegible]~~, the pay of ~~[illegible]~~ Hospital Apptts is ~~[illegible]~~ other Depts of the State, ~~[illegible]~~ a provision of Rs 80,400 has been made

made in the Budget
for 1/52 Hospital Apptts.

5. The estimates ~~of expenditure~~
~~of the~~ Medical Deptt
as above revised ~~and~~
~~the receipts~~ for 1904-05 I will stand
~~as follows~~ :—

Receipts — Rs 14,200
Expenditure — Rs 541,483.

~~And these figures~~ the Ofg
Comptroller is authorised
to incorporate these figures in the
State Budget. Statement
A appended indicates
the items of increase and
decrease made in the
~~Ben~~ Senior Surgeon's
Budget-Estimates.

Re-draft

23/5/04
Offg Secy

23/5/04

A.G
20/5/04

To/ The Offg Senior Surgeon
& Offg Comptroller.

Subd

A sum of Rs 2368 which was in-
cluded in excess in the memo of
"Council matter for disposal by Circn"
has been omitted in this draft.
2. Out of the total revised estimate
of expenditure of Rs 543823, a
further deduction of Rs 2340/- is
now made under the head "Hospl Apptts"
as per S.S's letter of 11-5-04, explaining
discrepancies AG

2 Extra Male Attendants at Rs.6 = 12

2 " Female at Rs.5 = 10

Total 22 x 12 = 264.

I have the honor to be,

Sir,

Your most obedient servant,

M.D.

Lt.Col.I.M.S.

Offg.Senior Surgeon and Cany.Commr.

Provision has been made for 151

which ought to be 153 including the two 1st class Hospital Assistants in charge of Malleswaram and Basavangudi Dispensaries and 3 Senior Hospital Assistants for whom separate provision has been made in the Budget.

3. No provision has been made for the marginally noted

| | | |
|---|---|---|
| 3 Hospital Assistant | V.R.Kathiravelu Moodr., Jail Hospital Mysore. | Hospital Assistants as their pay is met from the Departments to which they are |
| ----do---- | M.C.Balasundra Moodr., Central Jail Hospital Bangalore. | |
| ----do---- | G.V.Rangaramanjulu Naidu Palace Dispensary Mysore. | |
| ----do---- | M. Varadiah Imperial Service Regimental Hospital Bangalore. | |
| ----do---- | K. Krishniengar, Jaghirdar's Dispensary Velandur. | |
| ----do---- | K. Narasimha Iyengar, P.W.D. Dispensary, Narikanave. | |
| ----do---- | A. Singaravelu Moodr, P.W.D. Dispensary, Goldevanhally. | |

attached.

4. Rs.6270 now pointed out under 20 A.,(1) Medical Establishment (Page 104 of Budget) "Compounders &c.," is correct and not Rs.6246 as provided therein, the difference is due to the pay of the Compounder attached to the Civil Hospital Chickmagalur being raised from Rs.8 to 10/-.

5. As there was no separate head for Hospital Necessaries in the Budget a lump sum of Rs.3560 has been provided under Contingencies of the Victoria Hospital towards that item. Details for the provision of Rs.264 made under the Lunatic Asylum are

John Smyth M.D.,I.M.S.

Offg.Senior Surgeon and Sanitary Commissioner

with the Government of H.H. the Maharaja of

Mysore, Bangalore.

Ananta Sami Rao Esqr, B.A.,

Offg.Secretary to the Government of H.H. the

Maharaja of Mysore, General and Revenue

Departments, Bangalore.

With reference to docket No.5398, dated 26th April 1904, I have the honor to point out that in accordance with Government order No.12248-9/Mis.1973 dated 23rd February 1903, the sanctioned strength of Hospital Assistants of all grades including the two Male Apothecaries was 161, this number was increased to 163 as per Government Proceedings No.268-9 dated 22nd July 1903, sanctioning 6 passed Medical Pupils as Hospital Assistants of the 3rd class though the vacancies then existed were 4 plus one extra number required for Melkote sanctioned in Government order No. G 268-9 dated 22nd July 03, thereby striking the total number to 163 as particularized below:-

| | | |
|---|---|---|
| Senior Hospital Assistants | | 3 |
| 1st Class | ---do--- | 62 |
| 2nd " | ---do--- | 63 |
| | ---do--- | 35 |
| | Total | 163 |

X Mistake -

'Very Urgent

1903

From Lt. Col: John Sm
~~The~~ Senior Surgeon and
Sanitary Commissioner,
Mysore Governmen
Bangal

G.3763

To

Lo. Anantasami
Offg: Secretary to G

Dated 11th May 04 General d

Despatched

Received Ba

General No. G 550
No.

Enclosure No. Nil

---

Furnishing the req
~~Sir,~~
information called for in
Connection with the Bu
Estimates of the Medical
Department for the year

HC 1871 Very Urg

No. G. 528 Gen. Fin. 2418/1903-04 Dated 28/11/04

Serial 3A.

From

Lt. Col. John Smyth M.D., I.M.S.

Offg. Senior Surgeon and Sanitary Commissioner

with the Government of H.H. the Maharaja

Mysore, Bangalore.

To

L. Anantasami Rao Esqr, B.A.,

Offg. Secretary to the Government of H.H. the

Maharaja of Mysore, General and Revenue

Departments, Bangalore.

Sir,

I have the honor to request the favor of insertion

the marginally noted items being made in the Supplemental Bud

Estimate sent with this office No G507 dated 15th April 04 as these

are necessarily required to meet the increased rate of pay pro

posed for the Clerks and a Dhoby referred to in this office

G500½ & G527 dated 9th & 28th April 04 respectively.

I have the honor to be,

Sir,

Your most obedient servant,

4 Clerks @ Rs. 40 Rs. 160
1 Clerk @ Rs. 30 " 30
1 Clerk @ Rs. 25 " 25
1 Clerk @ Rs. 20 " 20
1 Dhoby for the Civil Hospital Chickmagalur @ Rs. 6/- per mensem " 6
1 Sweeper for the Civil Hospital Chickmagalur @ Rs. 4/- per mensem " 4
Total Rs. 360

1904

Very Urgent

To, The Offg Senior

Dated 26th April 1904.

Gen. Fin 241 Pt 3

8/3 Do No 5390

His letter No 506 dated the 9th instant submitting the Budget Estimates of the Medical Deptt for the year 1904-05.

---

Has the honour to point out that while there are 159 Hospital Apptts including vacancies, (61 of the 1st Class, 62 of the 2nd Class & 36 of the 3rd Class), provision has been made only for 155 Hospital Apptts viz 61 of the 1st Class 59 of the 2nd Class (in the Budget) and 35 of the 3rd Class; and to request to be informed why no provision has been made for the pay of the remaining 4 Hospital Apptts. It should also be reported how many

and what class of Hospital Deptts are now working in other Deptts (to be specified) whose pay is met from those Deptts

2. The details given under 20 A, (1) Medical Estt Page 104 of the Budget) Commanders Area work up to Rs: 6270, while the amount of the total entered is only Rs: 6246. The discrepancy ~~must be explained.~~ (If it is proposed to that details may be

3. ~~Details should be~~ furnished for the lump sum ~~provision~~ of Rs 5560/- provided under the Contingencies of the Victoria Hospital and of Rs 264 under Lunatic Asylum

4. Info is also requested as to why no provision has been made for the pay of the Hospital Asstt under the Kolar Physician, and if he has been withdrawn therefrom, as to the circumstances under which he was withdrawn. Byrnes

26/4/04

DD 26/4/04 AG 26/4/04 DG/Secy

Supplemental Budget Estimate for additional allotment re[quired] by Different Medical Officers for the year ending 30th J[une] 1905.

| 20 Medical | Additional amount required | Re[marks] | [Re]s. |
|---|---|---|---|
| Victoria Hospital Bangalore | | | |
| Privilege leave allowance to the Steward, matron | 215 | Rs:10/- difference | to the Steward, Rs:55/- for the |
| | | matron, Rs: 75/- | sistant matron, Rs:55/- for on |
| | | nurse and Rs: 20 | ve nurses @ Rs: 5/- each. Vide |
| | 24 | this Office no: 4 | 5.1.04. |
| | | @ Rs: 2/- per | -ao per G. O. no: 1325 E 1/mis 1962 dt 8.6 |
| Increase of pay to the Female Compounder | 1860 | Vide this Office no: G.4 | 28.1.04. |
| Increase of pay to the matron and 5 nurse | | | |
| and provicion made for the entertainmer | | | |
| of an Assistant matron viz Rs: 55+75+25 | | | |
| Diet to patients | 200 | | |
| Manefield oil gas | 1000 | Provision mad | 20 lamps |
| Bedding and clothing | 300 | To replace thos | emned as unfit for use an |
| Purchase of furniture and crockery | 100 | for increasing the | stock |
| Repairs to furniture | 75 | To replace those | and found unfit for use |
| Malleswaram Dispensary | | | |
| Increase to the Compounder @ Rs: 2/- pe | 22 | Vide G. O. no | 50-1 of 8.6.96 |
| mencem. from 1.8.04 | | | |

## Medical Stores

### Europe medicines

### Chemical Examiner

### Contingencies

| | | |
|---|---|---|
| | Increase of pay to five Lady Apothecaries viz Misses Brown, Palman, Falconer, Moore and Tuleingh @ Rs: 25/- each from 29.7.99, 9.3.99, 14.7.99, 22.9.99 and 6.12.99 respectively | 000 |
| | Increase of pay to Hospital Assistants to be promoted to the next higher grade | 1930 |
| Kolar Gold Fields | Increase of allowance from Rs: 2 to 4 to the compounder of the Civil Hospital | 24 |
| | Allowance to Dr. Achyuta Rao @ Rs: 100/- per mensem | 1,200 |
| each per mensem | Pay of the two new Lady Apothecaries to be entertained @ Rs: 100, | 2,400 |
| from Madras recently | Pay of the eight passed medical pupils reported @ Rs: 16/- each | 1,536 |
| Total | | 7,661 |

Office of Senior Surgeon
& C.B. M.S.
Bangalore 9th April 04

| | | |
|---|---|---|
| 000 | Vide this Office no: G. 332 D/18. 3.03. | |
| 200 | Rs: 50/- for books 100 for clothing of servants and 50 for Office expenses. | |
| 275 | Vide G.O. no: 3866-9 Mis. 736 D/23.9.97 | |
| 1930 | | |
| 24 | Vide this office letter no: G. 475 D/23. 3.04. | Sec. 7/4 |
| 1,200 | Do — G. 488 D/2.4.04. | Nov. 1874 |
| 2,400 | Do — G. 386 D/20.1.04. | |
| 1,536 | Vide Govt: notification no: 102 D/7th June 1871 referred | |
| 7,661 | to in Govt: order no: G. 266-9 D/22.7.03 | |

Lt: Col: I.M.S.
Senior Surgeon & C.B. M.S.

H 1763

Dated Bangalore 15/15 April 04

General 241/03 H 2

Lt. Col. John Smyth M.D, I.M.S,

Offg: Senior Surgeon & Sanitary Commissr

with the Government of His Highness the

Maharaja of Mysore, Bangalore

L. Anantasawmy Rao Esq. B.A,

Offg: Secretary to the Government of

His Highness the Maharaja of Mysore

General and Revenue Departments,

Bangalore.

In continuation this office letter No. 9506 dated 9/14 15th April 04 I have the hono forward the accompanying supplemental Budget Estimate of Mysore Medical Department for the year 1904-1905.

I have the honor to be,

Sir,

Your most obedient servant

M...D.

Lt.Col.I.M.S.

Senior Surgeon and Sanitary Commissin

Mysore Government.

1904 K 17

From Lt. Col. John [illegible] 16/4/
C.S.I.: Senior Surgeon [illegible]

To Bangalore
Lt. Col. Anantasamy [illegible]
C.S.I.: Secretary to Govt. [illegible]

Dated 15th April 04
Despatched Gen. & Rev. Dept.
Received Bangalore

General No. G 507
No.

Enclosure No. 1

Forwarding the Supplemental Budget Estimate of the Mysore Medical Department for the year 1904-1905

## Detailed Account No. 20 G—Medical—(7) Chemical Examiner and Bacteriologist.

| | Numbers 1903—1904 | Numbers 1904—1905 | | Budget Estimate, 1904—1905 | | Revised Estimate, 1903—1904 | | Budget Estimate, 1903—1904 | | Accounts, 1902—1903 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Salaries. | | | 1 Chemical Examiner and Bacteriologist— | | | | | | | | |
| | 1 | 1 | Specialist (400-25-600) (475) | 5700 | | — | — | 5,400 | | 6,076 | |
| | 1 | 1 | 2 House rent (30) | 360 | | | | 360 | | 360 | |
| | 1 | 1 | 3 Hospital Assistant (40) | 480 | | | | 480 | | 480 | |
| | | | 4 Local Allowance (20) | 240 | | | | 240 | | 240 | |
| | | | | | 6740 | | | | 6,480 | | 7,156 |
| Establishments. | | | 5 Clerks and Servants— | | | | | | | | |
| | 1 | 1 | Clerk (30) | 360 | | | | 360 | | | |
| | 5 | 5 | Attendants (12), (10), Orderlies 2 (7), Sweeper (6) | 504 | | — | — | 404 | | 864 | |
| | | | | | 864 | | | | 864 | | 863 |
| Allowances. | | | 6 Travelling Allowance | | 200 | — | — | | 200 | | 169 |
| Contingencies. | | | 7 Contingencies— | | | | | | | | |
| | | | Purchase of Furniture. | 50 | | | | | | | |
| | | | Repairs to Furniture | 50 | | | | 50 | | | |
| | | | Purchase of Books | 150 | | | | | | | |
| | | | Postage and Telegram Charges | 10 | | | | | | | |
| | | | Office Expenses | 290 | | | | 550 | | | |
| | | | Miscellaneous | 100 | | | | | | | |
| | | | | | 600 | | | | 600 | | 600 |
| | | | | | | | | | 8,144 | | |
| | | | *Add*—For rounding | | | | | | 56 | | |
| | | | Total (7) Chemical Examiner and Bacteriologist | | 8444 | | | | 8,200 | | 8,788 |

## Detailed Account No. 20 H—Medical—(8) Medical Scholarships.

| | Budget Estimate, 1904—1905 | | Revised Estimate, 1903—1904 | | Budget Estimate, 1903—1904 | | Accounts, 1902—1903 | |
|---|---|---|---|---|---|---|---|---|
| Pupil Hospital Assistants ... | 8200 | | | | 8,200 | | | 7,312 |

Sd/ Vedeswerlu
Senior Surgeon.
Military Commissioner K.G.
Bangalore 8th April 04

P.V. Sundara Iyer
Senior Sub. Civil
Senior Surgeon K.G.

a/ Vide G.E. Lr. 1656/-3 dt 12.6.01.

## Detailed Account No. 20 F—Medical—(6) Sanitation and Vaccination—*contd.*

| Numbers. 1903–1904 | Numbers. 1904–1905 | | Budget Estimate, 1904–1905 | | Revised Estimate, 1903–1904 | | Budget Estimate, 1903–1904 | | Accounts, 1902–1903 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | (1) Vaccine Institute —contd. | | | | | | | | |
| | | Brought forward ... | | 4860 | | | | 4,260 | | 3,647 |
| | | 5 Cost of Boxes and Receptacles for Vaccine including despatch to Vaccinators ... | 1000 | | | | | | | |
| | | 6 Cost of Calves including Transport ... | 3000 | | | | | | | |
| | | 7 Feeding Charges of Calves ... ... | 500 | | | | | 5,010 | | |
| | | 8 Rewards to Vaccinators* | 10 | | | | | | | |
| | | 9 Contingencies— ... | | | | | | | | |
| | | Purchase of Furniture... | 50 | | | | | | | |
| | | Repairs to Furniture ... | 20 | | | | | | | |
| | | Tour Charges ... | | | | | | | | |
| | | Office Expenses ... | 100 | | | | | | | |
| | | Miscellaneous ... | 330 | | | | | | | |
| | | | | 5010 | | | | 5,010 | | 5,359 |
| | | Total (i) Vaccine Institute. | | 9870 | | | | 9,270 | | 9,006 |
| | | (ii) Vaccination Department— | | | | | | | | |
| 9 | | 1 Deputy Inspectors 4(60), 5 (40) ... ... | 5280 | | | | 5,280 | | 5,349 | |
| 95 | | 2 Vaccinators 8 (15), 45 (12), 42 (10) ... | 12960 | | | | 12,960 | | 12,692 | |
| | | Local Allowance to Bowringpet Taluk Vaccinators (2). (1) ... | 36 | | | | 36 | | | |
| | | | | 18276 | | | | 18,276 | | 18,041 |
| | | 3 Travelling Allowance... | | 2500 | | | | 2,80 | | 1,957 |
| | | 4 Rewards to Vaccinators. | | 480 | | | | 480 | | |
| | | 5 Office Expenses and Miscellaneous ... | | 450 | | | | 450 | | 60 |
| | | Total (ii) Vaccination Department ... | | 22006 | | | | 22,006 | | 20,058 |

* Rewards to Vaccinators are Rs. 10.

## Detailed Account No. 20 E—Medical—(5) Lunatic Asylum—*contd.*

| | | Budget Estimate, 1904—1905. | | Revised Estimate, 1903—1904. | | Budget Estimate, 1903—1904. | | Accounts, 1902—1903. | |
|---|---|---|---|---|---|---|---|---|---|
| | *Brought forward* ... | | 8100 | | | | 7,692 | | 6,18 |
| *Supplies and Services.* | 5 Diet of Patients ... | 18500 | | | | 18,500 | | 18,959 | |
| | 6 Funeral Expenses ... | 250 | | | | 250 | | 10 | |
| | 7 Bedding and Clothing ... | 1000 | | | | 1,000 | | | |
| | 8 Extra Servants ... | 400 | | | | 400 | | | |
| | 9 Refreshments ... | 200 | | | | 200 | | | |
| | | | 20350 | | | | 20,350 | | |
| *Contingencies.* | 10 Contingencies— ... | | | | | | | 2,507 | |
| | Purchase of Furniture ... | 100 | | | | | | | |
| | Purchase of Books ... | 20 | | | | | | | |
| | Repairs to Furniture ... | 10 | | | | | | | |
| | Postage and Telegram Charges ... | 20 | | | | | | | |
| | Office Expenses ... | 50 | | | | | | | |
| | Miscellaneous ... | 1700 | | | | | | | |
| | | | 1900 | | | | 1,900 | | 21,47 |
| | | | | | | | 29,942 | | |
| | *Deduct*—For rounding ... | | | | | | 42 | | |
| | Total (5) Lunatic Asylum ... | | 30350 | | | | 29,900 | | 27,66 |

## Detailed Account No. 20F—Medical—(6) Sanitation and Vaccination.

| | | Budget Estimate, 1904—1905. | | Revised Estimate, 1903—1904. | | Budget Estimate, 1903—1904. | | Accounts, 1902—1903. | |
|---|---|---|---|---|---|---|---|---|---|
| | SUMMARY. | | | | | | | | |
| | (i) Vaccine Institute .. ... | 9879 | | | | 9,270 | | 9,006 | |
| | (ii) Vaccination Department ... ... | 22006 | | | | 22,006 | | 20,058 | |
| | | | | | | 31,276 | | | |
| | *Add*—For rounding ... | | | | | 24 | | | |
| | Total | | 31876 | | | | 31,300 | | 29,064 |

| | Numbers. 1903—1904 | Numbers. 1904—1905 | Details. | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | (i) Vaccine Institute ... | | | | | | |
| *Salaries* | | 1 | 1 Superintendent— 2nd (a) Assistant Surgeon, ~~3rd~~ Class (~~200~~) (250) ... | 3000 | 3000 | | 2,400 | | 2,400 |
| *Establishments* | | 2 | 2 Vaccinators— Permanent 2 (25) ... | 600 | | | 600 | | |
| | | | Temporary Allowances (5), (3) ... ... | 96 | | | 96 | | |
| | | 1 | Temporary (15) ... | 180 | | | 180 | | |
| | 11 | | 3 Clerks and Servants— Permanent— | | | | | | |
| | | 1 | Clerk (25) ... | 300 | | | 300 | | |
| | | 3 | Peon (7), Watchmen 2(7) | 252 | | | 252 | | |
| | | | Temporary— | | | | | | |
| | | 1 | Clerk (15) ... | 180 | | | 180 | | |
| | | 3 | Peon (7), Watchmen 2 (7) ... | 252 | | | 252 | | |
| | | | | | 1860 | | 1,860 | | 1,247 |
| *Allowances.* | | | 4 Travelling Allowance... | | | | | | |
| | | | Carried over ... | | 4860 | | 4,260 | | 3,647 |

(a) Vide overleaf.

(a) Vide E. O. 20: C. 2253 dy 12.11.03

## Detailed Account No. 20 D—Medical— (4) Medical Stores.

| | Numbers. 1903—1904 | Numbers. 1904—1905 | | Budget Estimate, 1904—1905. | | Revised Estimate, 1903—1904. | | Budget Estimate, 1903—1904. | | Accounts, 1902—1903. | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| aries. | 1 | 1 | 1 Superintendent (150)... | 1800 | | | | 1,800 | | 1,800 | |
| | 1 | 1 | 2 Hospital Assistant (40).. | 720 | | | | 480 | | 360 | |
| | | | | | 2520 | | | | 2,280 | | |
| tab-ments | | 3 | 3 Clerks and Servants—Clerks (40-2-50), (30), (20) ... ... | 1104 | | | | 1,080 | | | |
| | 12 | 12 | Servants—Compounder (15), Bafadar (9), Laskars, 3 (7), Peons 2 (7), 7 (6)... ... | 660 | | | | 1,080 | | | |
| | | | | | 1764 | | | | 2,160 | | |
| low-ces. | | | 4 Travelling Allowance ... | | | | | | | | |
| plies and vices. | | | 5 Europe Medicines ... | 50,000 | | | | 50,000 | | 39,999 | |
| | | | 6 Country Medicines ... | 6000 | | | | 6,000 | | 5,888 | |
| | | | 7 Carriage of Medicines into Districts ... | 1880 | | | | 1,880 | | 611 | |
| ntin-cies. | | | 8 Office Expenses and Miscellaneous .. | | | | | | | | |
| | | | | | 57880 | | | | 57,880 | | 46,49 |
| | | | *Deduct*—For rounding ... | | | | | | 62,320 20 | | |
| | | | Total (4) Medical Stores ... | | 62164 | | | | 62,300 | | 49,73 |

## Detailed Account No. 20 E—Medical—(5) Lunatic Asylum.

| | Numbers. 1903—1904. | Numbers. 1904—1905. | | Budget Estimate, 1904-1905. | | Revised Estimate, 1903-1904. | | Budget Estimate, 1903-1904. | | Accounts, 1902-1903. | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| laries. | 1 | 1 | 1 Assistant Surgeon, 1st Class (300) | 3600 | | | | 3,600 | | 2,202 | |
| | 1 | 1 | 2 Hospital Assistant (40) .. | 720 | | | | 480 | | 390 | |
| | | | 3 Local Allowance (15) ... | 180 | | | | 180 | | 180 | |
| | | | | | 4500 | | | | 4,260 | | 2,77 |
| stab-ments | | 2 | 4 Establishment—Matron (20-1-25), Surgeant (25-1-30) ... | 720 | | | | 660 | | | |
| | 38 | 34 | Male Attendants 2 (10) 4 (8), 6 (7) Prob. Warders 6 (6), Female Attendants (8), (7), (6). (5) Cook (7) Male Totis (7), (6), Female Toti (5), Night Watchmen 7 (4). ... | 2616 | | | | 2,568 | | | |
| | | | Temporary Warders, Lump-sum ... | 264 | | | | 204 | | | |
| | | | | | 3600 | | | | 3,432 | | 3,412 |
| | | | Carried over .... | | 8100 | | | | 7,692 | | 6,184 |

a) Increase is due to the posting of
a 1st Class Hospl: Asstt: marked of 2nd Class

b) Due to the annual increment of Rs.
2/- sanctioned to the Head Clerk of
the Imperial Stores. Vide G.O. No.
18283-4 dy 29.6.03.
G.T. 4.1893

Vide G.O. No: G.1247-8 dy 28.8.0.

Due to the posting of a 1st Class
Hospital Assistant.
Vide G.O. No: 1210-10 dy 22.8.0.

## Detailed Account No. 20 C.—Medical—(3) Durbar Physician.

| | Numbers. 1903–1904 | Numbers. 1904–1905 | | Budget Estimate, 1904–1905. | | Revised Estimate, 1903–1904. | | Budget Estimate, 1903–1904. | | Accounts, 1902–1903. | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *Salaries.* | 1 | 1 | 1 Durbar Physician (1,400) | 16800 | | | | 16,800 | | 16,900 | |
| | | | 2 House-rent and Furniture Allowances— | — | | | | | | | |
| | | | House-rent at Bangalore (155) ... | 1860 | | | | 1,860 | | 1,550 | |
| | | | Furniture Allowance—Bangalore (50) at Mysore (50) ... | 1200 | | | | 1,200 | | 2,216 | |
| | 1 | 1 | 3 Assistant to the Durbar Physician (~~300~~ (400) | 4800 | | | | 3,600 | | 3,600 | |
| | 1 | 1 | 4 Assistant Surgeon, ~~2nd~~ Class (~~250~~) (300) ... | 3600 | | | | 3,000 | | | |
| | | | Personal Allowance (30) | 360 | | | | 360 | | | |
| | 1 | 1 | 5 Hospital Assistant (60) | — | | | | 720 | | 12 | |
| | | | 6 Exchange Compensation Allowance ... | — | | | | | | 6 | |
| | | | 7 Contribution towards Pension and Leave Allowances ... ... | 300 | | | | 300 | | 300 | |
| | | | 8 Exchange on Europe Family Remittance ... | — | | | | | | | |
| | | | | | | | | 27,840 | | | |
| | | | *Deduct*—Pay of Hospital Assistant Debitable to Palace ... ... | | | | | 720 | | | |
| | | | | | 28920 | | | | 27,120 | | 24589 |
| *Establishments.* | 7 | 7 | 9 Servants—Compounder (12) Dafadar (11) Dalayets (8), (7) Peons 2 (6), Assistant Surgeon's Peon (6) ... | 672 | 672 | | | | 672 | | 309 |
| *Allowances.* | | | 10 Travelling Allowance to Officers. | 1500 | | | | 1,500 | | 1,059 | |
| | | | 11 Travelling Allowance to Establishment ... ... | 1000 | | | | 1,000 | | 118 | |
| | | | 12 Conveyance Allowance—Assistant to the Durbar Surgeon (25), Assistant Surgeon (25) ... | 600 | | | | 600 | | 300 | |
| | | | | | 3100 | | | | 3,100 | | 1417 |
| *Contingencies.* | | | 13 Contingencies— Liveries and Clothing of Servants ... ... | 25 | | | | 25 | | | |
| | | | Postage and Telegram Charges . | 25 | | | | 25 | | | |
| | | | Office Expenses ... ... | 200 | | | | 200 | | | |
| | | | | | 250 | | | | 250 | | 240 |
| | | | | | | | | | 31,142 | | |
| | | | *Deduct*—For rounding ... | | | | | | 42 | | |
| | | | Total ( ) Durbar Physician ... | | 32962 | | | | 31,100 | | 26,618 |

(a) Vide overleaf

(a) Vide G.G. No: G. 44089 dt 11.3.07

do No: G. 2253 dt 12.11.08

## Detailed Account No. 20 B—Medical—(2) Hospitals and Dispensaries—*contd.*

| | Numbers. 1903–1904. | Numbers. 1904–1905. | | Budget Estimate, 1904–1905. | | Revised estimate, 1903–1904. | Budget Estimate, 1903–1904. | | Accounts, 1902–1903. | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | (v) Kolar Gold Fields Civil Hospital—*concld.* | | | | | | | |
| | | | Brought forward ... | | 11430 | | | 10,398 | | 7,528 |
| | | | *Brought forward* ... | 1300 | | | 1,300 | | 1,581 | |
| | | | 10 Bedding and Clothing .. | 200 | 1500 | | 200 | 1,500 | | |
| *Contingencies.* | | | 11 Contingencies— | | | | | | | |
| | | | Rents, Rates & Taxes... | 1440 | | | 1,440 | | | |
| | | | Purchase of Furniture.. | 200 | | | 200 | | 2,331 | |
| | | | Repairs to Furniture | | | | | | | |
| | | | Postage and Telegram Charges .. | 600 | | | 600 | | | |
| | | | Office Expenses .. | | | | | | | |
| | | | Miscellaneous .. | | | | | | | |
| | | | | | 2240 | | | 2,240 | | 31,912 |
| | | | Total (v) Kolar Gold Fields, Civil Hospital... | | 15170 | | | 14,138 | | 11,440 |
| | | | (vi) Kolar Gold Fields Female Dispensary— | | | | | | | |
| *Salaries.* | | 1 | 1 Lady Apothecary (125) | 1500 | | | 1,500 | | 1,400 | |
| | | | 2 Charge and Local Allowance (10), (15) .. | 300 | | | 300 | | | |
| | | | | | 1800 | | | 1,800 | | 1,400 |
| | | | 3 Dispensary Establishment— | | | | | | | |
| *Establishments.* | | 3 | Compounder (10), Surgery-Cooly (7), Waterman (4) ... ... | 252 | | | 252 | | | 567 |
| | | | Local Allowance— | | | | | | | |
| | | | Compounder (2), Surgery-Cooly (2), Waterman 1, | 60 | | | 60 | | | |
| | | | | | 312 | | | 312 | | |
| *Contingencies.* | | | 4 Cooking Charges ... | 36 | | | 36 | | | |
| | | | 5 Office Expenses and Miscellaneous .. | 120 | | | 120 | | | |
| | | | | | 156 | | | 156 | | |
| | | | Total (vi) Kolar Gold Fields Female Dispensary ... | | 2268 | | | 2,268 | | 1,967 |
| | | | (vii) Grants to Hospitals and Dispensaries— | | | | | | | |
| | | 1 | Grant to Saint Martha's Hospital ... ... | 2400 | | | 2,400 | | 2,400 | |
| | | | 2 Grant to Koppa Medical Fund ... ... | | | | | | 2,400 | |
| | | | 3 Portion of the Establishment Charges of Hunsur and Challakere Local Fund Dispensaries ... ... | | | | | | 266 | |
| | | | 4 Charge Allowance to Native Physician, Indigenous Hospital, Mysore ... ... | 180 | | | 180 | | | |
| | | | Total (vii) Grants to Hospitals and Dispensaries | | 2580 | | | 2,580 | | 5,066 |

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

| | Numbers. 1903–1904 | Numbers. 1904–1905 | | Budget Estimate, 1904–1905 | | Revised Estimate, 1903–1904 | | Budget Estimate, 1903–1904 | | Accounts, 1902–1903 | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | (iii) Leper Hospital.* | | | | | | | | |
| Establishment | 4 | 4 | Warder (7) Watchman (6) Peon Lady (5) Barber (3) | 252 | | | | | | | |
| Diet | | | Diet | 2000 | | | | | | | |
| Contingencies | | | Contingencies including cleaning clothing furniture | 488 | | | | | | | |
| | | | Total (iii) Leper Hospital... | | 2740 | | | | 2,740 | | 2,33 |
| | (a) | | (iv) Malleswaram Dispensary. (b) | | | | | | | | |
| Salaries. | | 1 | 1 Hospital Assistant (~~25~~) | 720 | | | | 300 | | | |
| | | | 2 Charge Allowance (15) | 180 | | | | 180 | | | |
| | | | | | 900 | ✓ | | | 480 | | 43 |
| Establishments. | 3 | 3 | 3 Servants— Compounder (8) Surgery Cooly (6) Watchman's allowance (~~24~~) | 216 | ✓ | | | | 192 | | |
| | (c) | | | | 216 | | | | | | |
| Contingencies. | | | 4 Contingencies— Rents, Rates and Taxes | 144 | ✓ | | | 144 | | | |
| | | | Office Expenses and Miscellaneous ... | 120 | ✓ | | | 120 | | | |
| | | | | | 264 | ✓ | | | 264 | | |
| | | | Total (iv) Malleswaram Dispensary ... | | 1380 | | | | 936 | | 43 |
| | | | (v) Kolar Gold Fields Civil Hospital— 2nd | | | | | | | | |
| Salaries. | 1 | 1 | 1 Civil Surgeon, ~~3rd~~ Class (~~100~~) (500) ... | 6000 | ✓ | | | 4,800 | | 3,200 | |
| | | | 2 Local Allowance (100) | 1200 | ✓ | | | 1,200 | | 1,100 | |
| | 3 | 3 | 3 Hospital Assistants (60) 2 (40) (~~25~~) ... | 1680 | | | | 1,500 | | 963 | |
| | | | 4 ~~Charge and~~ Local Allowances ~~2 (10)~~ 5, ... 2 (3) | 132 | ✓ | | | 240 | | 240 | |
| | | | | | 9012 | | | | 7,740 | | 5,50 |
| Establishments. | 12 | 12 | 5 Hospital Establishment— Midwife (15) Compounder (12) Totis 2 (7) Ward Coolies 2 (8), Dhobi (10), Cook (10) Peons 9, 2 (7), Water cart (30) ... ... | 1560 | ✓ | | | 1,560 | | 1,650 | |
| | | | Local Allowances— Midwife (3) Compounder (2) Totis 2 (2) ... | 108 | ✓ | | | 108 | | | |
| | | | | | 1668 | | | | 1,668 | | 1,65 |
| | | | 6 Travelling Allowance ... | 750 | | | | 750 | | 135 | |
| Allowances. | | | 7 Horse Allowance— Hospital Assistant (20) | | | | | 240 | | 240 | |
| | | | | | 750 | | | | 990 | | 37 |
| Supplies and Services. | | | 8 Diet of Patients ... | 1200 | ✓ | | | 1,200 | | 1,581 | |
| | | | 9 Funeral Expenses ... | 100 | ✓ | | | 100 | | | |
| | | | *Carried over* ... | 1300 | | | | 1,300 | | 1,581 | |
| | | | Carried over ... | | 11430 | | | | 10,398 | | 752 |

*Details not furnished.

(a) (b) (c) (d) Vide overleaf.

(a) Increase is due to the posting of a 1st Class Asst. C.

(b) Vide G.O. No. G. 3281-2 dy 24-1

(c) — do — Edg. 259 dy 21.7.03

(x) Increase is due to the posting of a 2nd Class Asst. C. against the 3rd Class.

Detailed Account No: 203 Medical (2., Hospitals and Dispensaries continued.)

| Nos. 1903-1904 | Nos. 1904-1905 | | Budget Estimate 1904-1905 | | Revised Estimate 1903-04 | Budget Estimate 1903-04 | Accounts 1902-190 |
|---|---|---|---|---|---|---|---|
| | | (IV A) | | | | | |
| | | Basavanguḍi Extension Dispensary | | | | | |
| | | 1. Hospital Assistant (60) | 720 | ✓ | | | |
| | | 2. Charge allowance (15) | 180 | ✓ | | | |
| | | 3. Servants | | 900 | | | |
| | | Compounder (15) | | | | | |
| | | Waterman (8) | 336 | ✓ | | | |
| | | Coly (5) | | 336 | | | |
| | | 4. Contingencies | | | | | |
| | | Rents, rates and taxes | 120 | ✓ | | | |
| | | Office expenses and miscellaneous | 158 | ✓ | | | |
| | | | | 278 | | | |
| | | Total (IV A) Basavanguḍi Dispensary | | 1514 | ✓ | | |

Vide over leaf

Vide G.O. No: 2823-4
A.F. 186-02
2nd February 1904.

## Detailed Account No. 20 B—Medical.—(2) Hospitals and Dispensaries—*contd.*

| | | Budget Estimate, 1904-1905. | | Revised Estimate, 1903-1904 | | Budget Estimate, 1903-1904. | | Accounts, 1902-1903. | |
|---|---|---|---|---|---|---|---|---|---|
| | (i) Victoria Hospital—concluded. | | | | | | | | |
| | Brought forward ... | | 55888 | | | | 51,030 | | 47,669 |
| *Allowances.* | 14 Travelling Allowance to Officers | 500 | ✓ | | | 500 | | 299 | |
| | 15 Travelling Allowance to Establishment ... | 500 | ✓ | | | 500 | | 179 | |
| | | | 1000 | | | | 1,000 | | 478 |
| *Supplies and Services.* | 16 Diet of Patients ... | 13000 | ✓ | | | 13,000 | | 9,300 | |
| | 17 Circulating Library | 500 | ✓ | | | 500 | | 355 | |
| | 18 Mansfield Oil Gas ... | 3000 | ✓ | | | 3,000 | | 2,734 | |
| | 19 Funeral Expenses ... | 1100 | ✓ | | | 1,100 | | 40 | |
| | 20 Bedding and Clothing | 500 | ✓ | | | 500 | | | |
| | | | 18100 | ✓ | | | 18,100 | | |
| *Contingencies.* | 21 Contingencies— | | | | | | | | |
| | Purchase of Furniture ... | 1000 | ✓ | | | 1,000 | | | |
| | Repairs to Furniture ... | 100 | ✓ | | | 100 | | | |
| | Liveries and Clothing of Servants ... ... | 500 | ✓ | | | 500 | | 10,958 | |
| | Postage and Telegram Charges | | | | | | | | |
| | Office Expenses .. ... | 2340 | ✓ | | | 2,340 | | | |
| | Miscellaneous .. | | | | | | | | |
| | Lump addition .. ... | 3560 | ✓ | | | 5,560 | | | |
| | | | 9500 | ✓ | | | 9,500 | | 23,387 |
| | Total (i) Victoria Hospital ... | | 84488 | ✓ | | | 79,630 | | 71,534 |
| | Numbers. 1902-1903. / 1903-1904. (ii) Government Eye Infirmary. | | | | | | | | |
| | 1 Oculist— (a) | | | | | | | | |
| *Salaries.* | 1 1 Specialist (400-25-600) (475) | 5700 | ✓ | | | 5,400 | | 6,077 | |
| | 1 1 2 Hospital Assistant (25) | 300 | ✓ | | | 300 | | 300 | |
| | 3 Charge allowance (10)... | 120 | ✓ | | | 120 | | 115 | |
| | | | 6120 | ✓ | | | 5,820 | | 6,492 |
| *Establishment.* | 4 Servants and orderlies— | | | | | | | | |
| | 8 Compounder (10), Cooks (8), (7), Chief Warder (7), Male Ward attendant (7) Female Ward attendants 2 (7), Toti (7) ... | 720 | ✓ | | | 720 | | | |
| | 2 Peons (8), (7) ... | 180 | ✓ | | | 180 | | | |
| | | | 900 | | | | 900 | | 678 |
| *Allowances.* | 5 Travelling allowance ... | | 100 | | | | 100 | | 84 |
| *Supplies and Services.* | 6 Diet of Patients ... ... | 800 | | | | 800 | | 729 | |
| | 7 Funeral Expenses ... ... | 50 | | | | 50 | | | |
| | 8 Bedding and Clothing ... | 100 | | ✓ | | 100 | | | |
| *Contingencies.* | 9 Contingencies— | | 950 | | | | 950 | | |
| | Purchase of Furniture ... | 200 | | | | 200 | | | |
| | Repairs to Furniture ... | | | | | | | 466 | |
| | Postage and Telegram Charges | 300 | | | | 300 | | | |
| | Office Expenses ... ... | | | | | | | | |
| | Miscellaneous ... ... | | | | | | | | 1,189 |
| | | | 300 | ✓ | | | 500 | | |
| | Total (ii) Govt. Eye Infirmary ... | | 8570 | ✓ | | | 8,270 | | 8,443 |

(a) Liée G.C. 20: 16564-5 / Bn. 4131 à
12e Cie 01.

Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries—*contd.*

| | Numbers. 1903-1904. | Numbers. 1904-1905. | | Budget Estimate, 1904-1905. | | Revised Estimate, 1903-1904. | | Budget Estimate, 1903-1904. | | Accounts, 1902-1903. | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | (i) Victoria Hospital—continued. | | | | | | | | |
| | | | Brought forward ... | | 39858 | | | | 35,598 | | 35,263 |
| *Establishments.* | ✓ | | 13 Hospital Establishment— | | | | | | | | |
| | | | Compounding Dept.— | | | | | | | | |
| | | 2 | Male Compounder (12) Female Compounder (10) ... ... | 264 | ✓ | | | 264 | | | |
| | | 4 | Male and Female Dispensary coolies 2 (7), Male and Female Out-patients' attendants 2 (4) .. | 264 | ✓ | | | 264 | | | |
| | | | Nursing Department— | | | | | | | | |
| | | 6 | Matron (70), Trained Nurses 5 (50) ... | 3840 | ✓ | | | 3,840 | | | |
| | | | Ration allowance 6(20) | 1440 | ✓ | | | 1,440 | | | |
| | | | Monthly clothing charge Allowance at Rs. 15 ... | 180 | ✓ | | | 180 | | | |
| | | 30 | Male Ward attendants 18 (8), Female Ward attendants 12 (7) ... | 2736 | ✓ | | | 2,736 | | | |
| | | 1 | Linen clerk (15) ... | 180 | ✓ | | | 180 | | | |
| | | 4 | Dhobies 4 (8) ... | 384 | ✓ | | | 384 | | | |
| | | | (a) Privilege Cloth allowance to Dhobies | 430 | | | | | | | |
| | 12 | | Stewards' Department— | | | | | | | | |
| | | 1 | (b) Steward (80-5-100) (70) | 1080 | | | | 960 | | | |
| | | | House rent (12) ... | | | | | 144 | | | |
| | | 2 | Assistant Steward (40) clerk (25) .. | 780 | ✓ | | | 780 | | | |
| | 19 | 21 | Coolies 2 (7), Cooks 5 (12), Cooks' Mates 2 (6), Nurses' Maty (8), Water women 2 (5), Masalchi or gas trimmer (8), Gas Generator Coolies (10) (8), Lodge-keeper, (7), Gardener (12), Garden coolies 2 (6) | 2124 | ✓ | | | 1,932 | | | |
| | | | (c) Peons—Ration 2 (8) | | | | | | | | |
| | | 7 | Of Surgeon in charge—Dafadar (9), Peons 2 (7), of Resident Medical Officer, Peon (7), Hall peons 2 (7), Office peon (7) ... | 612 | ✓ | | | 612 | | | |
| | | | Sanitary Department— | | | | | | | | |
| | | 19 | Dafadar (12), Lascars 3 (7), Sweepers 5(6), Male totis 6 (8), Female totis 4 (8) ... | 1716 | ✓ | | | 1,716 | | | |
| | | | | | 16030 | | | | 15,432 | | 12,406 |
| | | | Carried over ... | | 55888 | | | | 51,030 | | 47,669 |

(a) (b) (c). Vide overleaf.

(a) Provision made as per Sanctioned Budget of 1903-04 (Manuscript Copy) Vide G.O. No. 40-41 dt 6.7.03.

(b) Vide G.O. No: G. 182-3 dt 16.7.03.

(c) — do — No: G. 603-4 dt 4.8.03.

## Detailed Account No. 20 B—MEDICAL—(2) Hospitals and Dispensaries.

| SUMMARY. | Budget Estimate, 1904-1905. | Revised Estimate, 1903-1904. | Budget Estimate, 1903-1904. | Accounts, 1902-1903. |
|---|---|---|---|---|
| (i) Victoria Hospital ... ... | 84488 | | 79,630 | 71,534 |
| (ii) Government Eye Infirmary ... | 8570 | | 8,270 | 8,443 |
| (iii) Leper Hospital ... ... | 2740 | | 2,740 | 2,336 |
| (iv) Malleswaram Dispensary ... | 1280 | | 936 | 435 |
| (iv a) Basavangudi Extension Dispensary | 1514 | | 794 | ... |
| (v) Kolar Gold Fields Civil Hospital ... | 15170 | | 14,138 | 11,440 |
| (vi) Kolar Gold Fields Female Dispensary ... ... .. | 2268 | | 2,268 | 1,967 |
| (vii) Grants to Hospitals and Dispensaries | 2580 | | 2,580 | 5,066 |
| Itinerating Hospital Establishment charges ... .. ... | ... | | ... | 200 |
| *Add*—For rounding ... | | | 1,11,356 44 | |
| Total ... | 118710 | | 1,11,400 | 1,01,421 |

| Numbers. 1903-1904. | Numbers. 1904-1905. | DETAILS. | | | | |
|---|---|---|---|---|---|---|
| | | (i) Victoria Hospital. | | | | |
| *Salaries.* 1 | 1 | 1 Surgeon in Charge (1,350) ... | 16200 | | 16,200 | 16,480 |
| | | 2 House rent (120) ... | 1440 | | 1,440 | 1,320 |
| | | 3 Resident Surgeon— | | | | |
| 1 | 1 | Civil Surgeon, 2nd Class (500) ... (200). | 6000 | | 6,000 | 5,774 |
| (a) | | 4 Local Allowance (~~100~~). | 2400 | | 1,200 | 910 |
| | | Rural Allowance (200) | 1200 | | | |
| | | 5 Lady Medical Officer — | | | | |
| | | Assistant Surgeon, 2nd Class (250) ... | 3000 | | 3,000 | 3,000 |
| | | 6 Monthly allowance (50) | 600 | | 600 | 318 |
| (b) | | 7 Lady Apothecary (125) | 1500 | | ... | 500 |
| 4 | 4 | 8 *Hospital Assistants. 2 (40), (25) ... | 1980 | | 1,740 | 1,682 |
| (c) | | | | | | |
| | | 9 Charge allowance— | | | | |
| (d) | | Lady Apothecary (10) | 120 | | ... | 530 |
| | | Hospital Assistants 4 (10) ... ... | 480 | | 480 | |
| 1 | | 10 Exchange Compensation Allowance ... | 1013 | | 1,013 | 1,001 |
| | | 11 Contribution towards Pension and Leave Allowances ... | 3925 | | 3,925 | 3,748 |
| | | 12 Exchange on Europe Family Remittance ... | | | ... | ... |
| | | Carried over ... | 39858 | | 35,598 | 35,263 |

* Sanctioned scale is only 2 (40), 2 (25).

(a) (b) (c) (d) - Vide Overleaf.

a) Fire G. O. No: H. 1590-1 D. 17.12.03.

b) Due to the posting of a Day Sorter Clerk. Increase required in Govt. order No: 1691-2 / G.T. 30.97 D 28.8.Sept 03.

c) Increase is due to the posting of a 1st Class Hospl: Assistant vice a 2nd Class.

Same as in (b)

## Detailed Account No. 20 A—MEDICAL—(1) Medical Establishment—*contd.*

| | Numbers. 1903-1904. | Numbers. 1904-1905. | | Budget Estimate, 1904-1905. | Revised Estimate, 1903-1904. | Budget Estimate, 1903-1904. | | Accounts, 1902-1903. | |
|---|---|---|---|---|---|---|---|---|---|
| | | | (ii) District Medical Officers—concluded. | | | | | | |
| | | | Brought forward ... | | 16700 | | 1,58,478 | | 1,61,020 |
| *Establishments* | 5 | 5 | 9 Sisters of Charity, General Hospital, Mysore, 3 (50), 2 (40) ... | 2760 ✓ | | 2,760 | | 2,760 | |
| | | | 10 Clerks and Servants— (a) 0614 | | | | | | |
| | 7 | 7 | Clerks (21), (20), (15) ... | 1404 | | 1,392 | | 1,160 | |
| | 82 | 77 | Componnders 3 (15), 2 (12), 3 (10), (8), Nurses (7), (5), Hospital Coolies, Males and Females 6 (7) (6-8-0), 5 (6), 9 (5), Watermen (12), (8), 2 (6), (5), Cooks (8), 2 (7), 4 (6), (5) and Peons 4 (7), 12 (6), (5), Gardeners 2 (5), Totis or sweepers (10), 4 (7), 4 (6), (5), (4) Dhobis (8), (4) (2) ... ... | 6246 ✓ | | 6,246 | | | |
| | | 1 | Warder, Sanderson's Memorial Hall (10) | 120 ✓ | | 120 | | | |
| | | 1 | Peon of Assistant Surgeon attached to Head-quarters Establishment (6) ... | 72 ✓ | | 72 | | 6,774 | |
| | | | | | 10602 | | 10,590 | | 10,694 |
| *Allowances.* | | | 11 Travelling allowance to officers | 5800 ✓ | | 5,800 | | 6,881 | |
| | | | 12 Travelling allowance to Hospital Assistants and Establishments. | 5600 ✓ | | 5,600 | | 12,228 | |
| | | | 13 Conveyance allowance—Assistant Surgeon attached to Head-quarters Establishment (40) ... | 480 ✓ | | 480 | | 931 | |
| | | | | | 11850 ✓ | | 11,880 | | 20,140 |
| *Supplies and Services.* | | | 14 Diet of Patients ... | 11100 ✓ | | 11,100 | | 10,239 | |
| | | | 15 Country Medicines ... | 3100 ✓ | | 3,100 | | 689 | |
| | | | 16 Cholera Charges ... | 1000 ✓ | | 1,000 | | 254 | |
| | | | 17 Funeral Expenses ... | 1350 ✓ | | 1,350 | | 1 | |
| | | | 18 Bedding and Clothing ... | 1650 ✓ | | 1,650 | | | |
| | | | | | 18200 ✓ | | 18,200 | | |
| *Contingencies.* | | | 19 Hospital Necessaries ... | | | | | 5,594 | |
| | | | 20 Contingencies— | | | | | | |
| | | | Purchase of Furniture ... | 400 ✓ | | 400 | | | |
| | | | Repairs to Furniture ... | | | | | | |
| | | | Postage and Telegram Charges | 3898 ✓ | | 3,898 | | | |
| | | | Office Expenses ... ... | | | | | | |
| | | | Miscellaneous ... ... | | | | | | |
| | | | | | 4298 | | 4,208 | | 16,777 |
| | | | Total (ii) District Medical Officers... | | 209680 | | 2,03,446 | | 2,08,631 |

(a) Allowances

(A) Due to the increase of one rupee to the Clerk attached to the Civil Hospital, Chicknaglur.

Detailed Account No. 20 A—MEDICAL—(1) Medical Establishment—*contd.*

| Numbers. 1903-1904. | Numbers. 1904-1905. | | Budget Estimate, 1904-1905. | | Revised Estimate, 1903-1904. | Budget Estimate, 1903-1904. | | Accounts, 1902-1903. | |
|---|---|---|---|---|---|---|---|---|---|
| | | (ii) District Medical Officers. | | | | | | | |
| | | 1. Civil Surgeons— | | | | | | | |
| Salaries. | | 1st Class (600) ... | 7200 | ✓ | | | | | |
| | | 2nd Class (500) ... | | | | 6,000 | | | |
| 4 | | 3rd Class (400) ... | 4400 | ✓ | | 4,800 | | 24,274 | |
| | | 2 Assistant Surgeons— | | | | | | | |
| | | 1st Class (300) ... | 4400 | | | 3,600 | | | |
| | | 2nd Class (250) ... | 9000 | | | 21,000 | | | |
| 13 | | 3rd Class (200) ... | 2400 | | | 4,800 | | 35,432 | |
| | 3 | 4th Class (150) ... | 5400 | ✓ | | 5,400 | | | |
| | 1 | Honorary (150) ... | 1800 | ✓ | | 1,800 | | | |
| | | 3 House rent— | | | | | | | |
| | | Civil Surgeon (40) ... | 480 | ✓ | | 480 | | 1,396 | |
| | | Asst. Surgns. (30)(20)... | 600 | ✓ | | 600 | | | |
| | | 4 Sub-Asst. Surgeons— | | | | | | | |
| | | 1st Class (120) ... | 8640 | ✓ | | 7,200 | | | |
| | | 2nd Class (100) ... | 4800 | ✓ | | 1,200 | | | |
| 14 | | 3rd Class (80) ... | 1920 | ✓ | | 4,800 | | 14,002 | |
| | | Honorary— | | | | | | | |
| | 2 | 1st Class (120) ... | 2880 | ✓ | | 2,880 | | | |
| | 1 | 2nd Class (100) ... | 1200 | ✓ | | 1,200 | | | |
| | 2 | 5 Civil Apothecaries 2(75) | 1800 | ✓ | | 1,800 | | | |
| 8 | | 6 Lady Apothecaries (100) ... ... | 8400 | ✓ | | 9,600 | | 9,310 | |
| | | 7 Hospital Assistants— | | | | | | | |
| 3 | 3 | Seniors 3 (60) ... | 2160 | ✓ | | 2,160 | | | |
| | | Personal allowance 2 (30), (20) ... | 960 | | | 960 | | | |
| | 55 | 1st Class (60) ... | 39600 | | | 41,760 | | 76,267 | |
| | 68 | 2nd Class (40) ... | 25920 | | | 24,960 | | | |
| | 54 | 3rd Class (25) ... | 9900 | | | 7,800 | | | |
| 146 | 52 | Lump sum grant for promotions and new Hospital Assistants | | | | 2,838 | | | |
| | 33 | | | | | | | | |
| | 26 | | | | | | | | |
| | | 8 Charge allowance to Lady Apothecaries 7 (10) ... ... | 840 | ✓ | | 840 | | 339 | |
| | | Carried over ... | | 164700 | | | 1,58,478 | | 1,61,020 |

(a) (b) (c) Vide overleaf.

a) Vide G.O. No: G. 259 dt 21.7.03.

b) — do — No: G. 2253 dt 12.11.03

c) — do — No: G. 841, G. 1891 a
G. 3821 dt 11.8.03, 22.10.03 & 4.
respectively.
and Govt: Order No: 2257 dt 12.11.0

## Detailed Account No. 20 A—MEDICAL—(1) Medical Establishment—*contd.*

| | Numbers. 1903-1904. | Numbers. 1904-1905. | | Budget Estimate, 1904-1905. | | Revised Estimate, 1903-1904. | | Budget Estimate, 1903-1904. | | Accounts, 1902-1903. | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | (i) Superintendence—concluded. | | | | | | | | |
| | | | Brought forward ... | | 30033 | | | | 36,033 | | 29,574 |
| *Establishments* | | | 6 Establishment— | (a) | | | | | | | |
| | 1 | 1 | Manager (~~125~~ 150) ... | 1800 | | | | 1,500 | | | |
| | 1 | 1 | Head Clerk (55) ... | 660 | | | | 660 | | | |
| | 7 | 7 | Clerks (45), (30), 2 (20), 2 (15), (10) ... | 1860 | | | | 1,860 | | | |
| | 14 | | Servants— | (9) | (6) | | | | | | |
| | 8 | 8 | Daffadar (8), Peons 2 (7) 2 (6) ... | 660 | | | | 240 | | | |
| | | | | | 4980 | | | | 4,260 | | * 4,719 |
| *Allowances.* | | 7 | Travelling allowance to officers | 2000 | | | | 2,000 | | 3,016 | |
| | | 8 | Travelling allowance to Establishment ... | 500 | | | | 500 | | ... † | |
| | | | | | 2500 | | | | 2,500 | | 3,016 |
| *Contingencies.* | | 9 | Contingencies— | | | | | | | | |
| | | | Purchase of furniture ... | 100 | | | | 100 | | | |
| | | | Purchase of books and periodicals ... | 600 | | | | 600 | | | |
| | | | Repairs to furniture ... | 50 | | | | 50 | | | |
| | | | Liveries and clothing of servants | 250 | | | | 250 | | | |
| | | | Hot and cold weather charges ... | | | | | ... | | | |
| | | | Rents, rates and taxes ... | 660 | | | | 660 | | | |
| | | | Postage and Telegram charges | 300 | | | | 300 | | | |
| | | | Office expenses ... | 700 | | | | 700 | | | |
| | | | Tour charges ... | | | | | ... | | | |
| | | | Miscel'aneous ... | | | | | ... | | | |
| | | | | | 2660 | | | | 2,660 | | ‡ 605 |
| | | | Total (i) Superintendence ... | | 40173 | | | | 45,453 | | 37,914 |

* Excludes Pay of servants which is included in District Medical Officers' Establishments.
† Included in Travelling Allowance to District Medical Officers' Establishments.
‡ Except Rents, Rates and Taxes, other Contingent charges are included in the Contingent charges of District Medical Officers.

(a) (b) Vide overleaf

(a) Vide Govt: order No: 1507-S dy
G.F. 4-93
18th March 1902.

(b) — do — No: G.1247-8 dy 28.8.02.

## 20—MEDICAL.

| | Detailed Account No. | Budget Estimate, 1904-1905. | Revised Estimate, 1903-1904. | Budget Estimate, 1903-1904. | Accounts, 1902-1903. |
|---|---|---|---|---|---|
| (1) Medical Establishment ... ... | 20A | 249253 | | 2,48,900 | 2,46,545 |
| (2) Hospitals and Dispensaries ... | 20B | 118710 | | 1,11,400 | 1,01,421 |
| (3) Durbar Physician ... | 20C | 32942 | | 31,100 | 26,613 |
| (4) Medical Stores ... | 20D | 62164 | | 62,300 | 49,734 |
| (5) Lunatic Asylum ... | 20E | 30350 | | 29,900 | 27,660 |
| (6) Sanitation and Vaccination ... | 20F | 31876 | | 31,300 | 29,064 |
| (7) Chemical Examiner and Bacteriologist | 20G | 8444 | | 8,200 | 8,788 |
| (8) Medical Scholarships ... | 20H | 8200 | | 8,200 | 7,312 |
| (9) Refunds ... | ... | | | 100 | |
| | | | | 5,31,400 | |
| *Add or Deduct*—For rounding ... | | | | *400* | |
| Total ... | | 542539 | | **5,31,000** | **4,97,137** |

## Detailed Account No. 20 A—MEDICAL—(1) Medical Establishment.

| SUMMARY. | Budget Estimate, 1904-1905. | Revised Estimate, 1903-1904. | Budget Estimate, 1903-1904. | | Accounts, 1902-1903. | |
|---|---|---|---|---|---|---|
| (i) Superintendence .. ... | 40175 | | 45,453 | | 37,914 | |
| (ii) District Medical Officers ... .. | 209680 | | 2,03,446 | | 2,03,631 | |
| (iii) Reserve Medical Subordinates ... | | | ... | | ... | |
| | | | 2,48,899 | | | |
| *Add*—For rounding ... | | | 1 | | | |
| Total .. | 249853 | | | 2,48,900 | | 2,46,545 |

| | Numbers 1903-1904. | Numbers 1904-1905. | DETAILS. | | | | |
|---|---|---|---|---|---|---|---|
| | | | (i) Superintendence. | | | | |
| *Salaries.* | 1 | 1 | 1 Senior Surgeon and Sanitary Commissioner (1,050) ... ... | 12600 | | 12,600 | 21,961 |
| | | | Local Allowance (800) ... | 9600 | | 9,600 | |
| | | | 2 House rent (110) ... | 1320 | | 1,320 | 1,320 |
| | | | 3 Office Assistant to the Senior Surgeon and Sanitary Commissioner— | | | | |
| | | 1 | Civil Surgeon, 2nd Class (500) ... ... | | | 6,000 | ... |
| | | | 4 Exchange Compensation Allowance ... | 1388 | | 1,388 | 1,375 |
| | | | 5 Contribution towards Pension and Leave Allowances ... | 5125 | | 5,125 | 4,918 |
| | | | Carried over ... | 30033 | | 36,033 | 29,574 |

## XVII—MEDICAL.

| | Budget Estimate, 1904—1905. | Revised Estimate, 1903—1904. | Budget Estimate, 1903—1904. | Accounts, 1902—1903. |
|---|---|---|---|---|
| 1 Hospital Receipts ... | | | | 6 |
| 2 Value of Medicines Sold ... | 3,000 | | 3,000 | 10,618 |
| 3 Sale of Lanoline Vaccination Lymph ... | 5,000 | | 5,000 | 22,566 |
| 4 Cost of Maintenance of Civil and Military Station Lunatics and Lepers ... | 6,000 | | 6,000 | 6,005 |
| Miscellaneous ... | 200 | | 200 | 2,109 |
| *Add or Deduct*—For rounding ... | | | 200 | |
| Total ... | 14,200 | | **14,000** | **41,304** |

Urgent

No. G. 506 Dated Bangalore 9th April 1904

From H1752 Gen. Jus 24/06/03, 881.

Lt. Col. Percy H. Benson M.B, I.M.S,

Senior Surgeon and Sanitary Commissioner

with the Government of His Highness the

Maharaja of Mysore, Bangalore

To

L. Anantasawmy Rao Esq. B.A,

Offg: Secretary to the Government of His Highness

the Maharaja of Mysore, Genl.& Rev. Deptts

Bangalore.

Sir,

With reference to docket No. F.L.2768-70 dated 8th Instant, I have the honor to forward the accompanying Budget Estimates of the Mysore Medical Department for the year 1904-05.

I have the honor to be,

Sir,

Your mostobedient servant

P.H. Benson

Lt.Col.I.M.S.

Senior Surgeon and Sanitary Commissioner

Mysore Government.

Urgent

1904 K 175

From

Lt. Col. J. A. Bourke M.

Senr. Surgeon & Sanitary Com

To

Lt. Col. Annesley Lt

Esqr. Bo

Esq: Secretary to Gover

Dated 14th April 04

Despatched 14th April Gen't Rev Dept

Received Banga

General No. G 506

No.

Enclosure No. Budget Est

Forwarding the Budget Estimates of the Mysore Medical Department for the year 1904-05.

Rec'd 14/4/04 (at night)

Very Urgt

Secl. Please attend to this at once.

Let the Budget Estimates and the Sanitary Branch work together on this as a very Urgent matter.

15/4/04

Rec'd 10-15

**Record of Case submitted for the orders of His Highness the Maharaja.**

*Subject.*

1637

Budget Estimates of the Medical Department for the year 1904 - '05.

*Order.*

Sanctioned

~~KRW~~

10/5/04

Let the draft be prepared by the Med^l Clerk

13/5/04

orders issued 12.V.04

DATE 12.5.04
NO 1741

12
13/5/04

*Submitted to His Highness.*

Memorandum as finally revised may please be perused

Receipts — Rs 14200.

Expenditure. 5746/9.

4.V.04

May be omitted since the question is still under correspondence.

14. Increase of pay to the Compounder, Malleswaram Dispensary, ₹22.

May be disallowed since the increment does not fall due till August 1904.

15. Increase of pay to Lady Apothecaries, (1275-300) ₹975.

Ditto, except ₹300 which is the only increment that has fallen due and been sanctioned.

16. Increase of pay to Hospital Assistants, ₹1930.

Omit for the same reason.

17. Increase of allowance to Compounder, Kolar Gold Fields Civil Hospital, ₹24.

Omit, the sanction applied for having been refused.

18. Pay of two new Lady Apothecaries, ₹2400.

Not a sanctioned item and may be left out.

The aggregate amount proposed to be allowed is ₹2368 which may accordingly be included in the Budget under examination.

29-4-04

30/4/1904

4.V.04

# COUNCIL CASE.

*Note by the Councillor on additional grant for the Medical Dept*

The Budget has not yet been passed. What is called by the Senior Surgeon a supplemental Budget is, as a matter of fact, an application for additional funds under certain heads. This application has to be dealt with for incorporation to the extent necessary of increased provisions in the Budget. My opinion on it is as follows:-

1. Diet to patients, Victoria Hospital, ₹200/-.

The very small addition of ₹200 to the large grant of ₹13,000 sanctioned for 1903-04 has not been explained and may be disallowed.

2. Mansfied Oil Gas, Victoria Hospital, ₹1000.

A new gas generator and a new gas tank have been provided during the course of the year 1904. Additional funds for lighting have therefore to be given. This item may be allowed.

3. Bedding & ~~lighting~~ Clothing, Victoria Hospital, ₹300.

4. Purchase of furniture &ca. Victoria Hospital, ₹100.

5. Repairs to furniture, Victoria Hospital, ₹75.

Until the Hospital is fully equipped, there is the annual provision of ₹500, 1000 & 100 under these heads, and this ought to suffice both for new purchases and for repairs and replacements. May be disallowed.

6. Diet to patients, Kolar Gold Fields, ₹300.

May be allowed.

7. Europe Medicines, Medical Stores, ₹10,000.

Within the past two years, the grant under this head has been raised from ₹35,000 to ₹ 50,000. I am not prepared to support the application for a further increase, especially since the existing heavy liabilities are about to be otherwise wiped off and since a large number of special institutions will in future pay separately for their indents instead of the Medical Stores having to meet them out of the departmental grant as hitherto.

8. Contingencies, Chemical Examiner, ₹ 200.

No good case for an increase has been made out. I would disallow this.

9. Allowance to Mr. P.S.Achyuta Rao, ₹100. = 1200

Not yet sanctioned and the application is premature. Omit.

10. Pay of 8 passed Medical Pupils, ₹1536.

This is a necessary item but the whole of it is not likely to be required, since the pupils will be absorbed into the Hospital Assistants' list as vacancies occur. The grant asked for may be reduced by one half.

11. Privilege leave allowance to Steward, Victoria Hospital, ₹215.

This is not an item which could go into the Budget since it has to be met from savings under establishments. Omit.

12. Increase of pay to the female compunder, Victoria Hospital, ₹24.

There is no information that this is an increment which falls due on or before the 1st. July 1904. Omit.

13. Increase of pay to Matron, Nurses &ca, Victoria

COUNCIL CASE.

*Note by the Councillor.*

Medical Budget

Under No. 1 (Medical Officers & Subordinates) there is a net increase of Rs. 9,768 due chiefly to increases of pay and allowances duly sanctioned by Govt. The variations under the other heads are all small and have been sufficiently explained in the statement prepared by the Secretariat. Including certain small additions proposed to be allowed, the Budget will stand as follows.-

| | Receipts. | Expenditure. |
|---|---|---|
| For 1903-04 Rs. | 14,000 | 5,31,379 |
| For 1904-05 " | 14,200 | 5,43,823 |
| Net increase | 200 | 12,444 |

The Budget as thus revised may, I think, be sanctioned. The principal items of savings are about 18 thousand Rupees from the Senior S[u]geon's pay and about 2 thousand Rupees under t[h]e Vaccine Institute. This anticipation, however, has not been taken into account in the preparation of the Budget.

BANGALORE,
29th April 1904.

C. Srinivasaraya

30/4/1904

C.311

# Council matter for disposal by Circulation.

*Subject.*

Budget Estimates of the Medical Department for the year 1904-'05 providing for receipts amounting to Rs 14,200 & for an expenditure of Rs 5,43,823

+ 2368

5,46,191

An additional grant of Rs. 2,368 on account of certain new items to be added for incorporation in the Budget.—

*Circulated to Councillors.*

By Order,

29·4· 1904

A Thanjavelu Pillai
Secretary.

| Name | Remarks by the Councillor. |
|---|---|
| C Sreenivasaengar Esqr.<br>~~V. P. Madhava Rao, Esq., C.I.E.,~~<br>First Councillor.<br>Sent on<br>Received on | Seen by the Councillor & opinion recorded. |
| P.K. Venkatavaradaiengar Esqr.<br>~~C. Srecnivasiengar, Esq.,~~<br>Second Councillor.<br>Sent on 29·4·1904.<br>Received on | Seen<br>30/4/1904 |

MGCPB—500—8-1

17468
3.5.04.

OFFICE OF THE DEWAN OF MYSORE,

(Revenue and General Departments).

## (Full Office Note.)

‡ **Subject.**

Inclusion of certain additional amount in the Senior Surgeon's Suppl. Budget for 04-05.

Offg Senior Surgeon's letter No 528 dated the 30th April 1904.

* **Note.**

In the above letter, the Offg Senior Surgeon states that he has, in his letters Nos G 500½ & G 527 dated respectively the 6th & 28th April 1904 (but received in this Office on the 30th), recommended (1) increased rate of pay to the ✱ clerks of the Distt & Dr's Hospitals and Dispensaries at Kolar, Tumkur, Hassan, Chitaldrug and Chickmagalur and (2) the appointment of a Dholey Coolie on pay of Rs 6/- per mensem for the Government Eye-Infirmary at Bangalore, and requests that on account of these items, an annual provision of Rs 360/- may be added on to his Suppl. Budget passed with letters No G 507 of the 15th April 1904.

The provision of Rs 360/- asked for by the Offg Senior Surgeon to be made

‡ 1. No. and date of latest letter or paper.
2. Catch words to show nature of subject.
3. Subject to be in red and body of note in black ink

* 1. Statement of case in narrative form in regular sequence of subject matter or date.
2. Opinions to be stated only as supported by precedents, or general rules which should always be quoted.
3. Serial numbers in file, &c., to be always stated.
4. Dates of important documents referred should be given.
5. Write on both sides, leaving the same side as margin.

C.311

# Council matter for disposal by Circulation.

*Subject.*

Budget Estimates of the Medical Department for the year 1904-05 providing for receipts amounting to Rs 14,200 & for an expenditure of Rs 5,43,8

543823
+ 2368
546191

An additional grant of Rs. 2,368. on account of certain new items to be taken for incorporation in the Budget.—

*Circulated to Councillors.*

By Order,
A Thanjavelu Ch
Secretary.

29·4· 1904

| Name | Remarks by the Councillor. |
|---|---|
| C Sreenivasengar Esqr. V. P. Madhava Rao, Esq., C.I.E., First Councillor. | Seen by the Councillor & opinion recorded |
| Sent on | |
| Received on | |
| BK. Venkatavaradaengar Esqr. C. Srecnivasengar, Esq., Second Councillor. | Seen BK 30/4/1904 |
| Sent on 29·4·1904 | |
| Received on | |

MGCPB—500—8-6-03.

Vol ancient
17468
3.5.04.

Medical Sec[y]'s Budget is for items of expenditure recommended by that Officer but not yet sanctioned by Govt. The same may therefore be disallowed, if approved.

The Medical Budget Estimates file was sent by the War Branch to the Council Branch on the 29th April 1904 with Secy's Office for circulation.

The two letters of the Offg Senior Surgeon Contg the proposals above referred to ~~have~~ will be separately submitted for orders.

A.M.
2/5/04

HB
2/5/04

The two papers in question are separately submitted today for orders.

69
2.5.04

J. H. Freeman
through the 1st Cr
5/5/04

Of these items No 1 need not be sanctioned
No 2 may be sanctioned by a deduction under one head & addition under another. I have said so on the Papers & returned them to the Secy

new
10.V.04

11/5

17588/9.5.04.

5/5/04

OFFICE OF THE DEWAN OF MYSORE,

(REVENUE AND GENERAL DEPARTMENTS).

**(Full Office Note.)**

‡ 1. No. and date of latest letter or paper.
2. Catch words to show nature of subject.
3. Subject to be in red and body of note in black ink.

* 1. Statement of case in narrative form in regular sequence of subject matter or date.
2. Opinions to be stated only as supported by precedents, or general rules which should always be quoted.
3. Serial numbers in file, &c., to be always stated.
4. Dates of important documents referred should be given.
5. Write on both sides, leaving the same side as margin.

‡ **Subject.**

Medical Budget for 04-05

B Senior Surgeon's letters Nos 9506 & 507 of 14th & 15th April 1904.

The estimates of Receipts amounting to Rs. 14,200 as against Rs. 14,000 of the current year * (1903-04), call for no remarks.

**Note.**

~~Submitted with a tabular statement~~. 2. As regards expenditure, ~~2~~. The Senior Surgeon's estimate Comes to Rs 5,42,539. As per tabular C statement Compiled in this Office, the estimates Come up to Rs: 5,42,785 3. The Senior Surgeon has also subd a supplemental Budget Estimate B for Rs: 22,661. A ctt on this is also subd with remarks.

Subd with a draft which has been issued. If some supp has been called for. 26/4/04

The estimates of expenditure amounting to Rs. 5,42,765 as shown above and as detailed in the beg Statement put up

are

are unobjectionable and may be passed.

Orders are solicited as to the additional sums asked for by the Senior Surgeon, shown in the smaller sheet.

Noted to the 1st/4th. 26/4/04
(Consular Matter)

Ent. Branch

Please send this on 26/4

1187.
28.4.04
7 p.m.

See the clerk who has charge of the matter with the Foreign Office Records Branch.

27/4/04

Two typed Notes by the 1st/4th are put up.

27/4/04

Circulate for disposal by circulation

29/4/04

are unobjectionable and may be passed

Orders are solicited as to the additional sums asked for by the Senior Surgeon, shown in the Cavalier List.

Submitted to the 1st A.G.

(Consular Matter)

26/4/04

Jud. Branch

Please find this on file

26/4

1187.
Rd 26.6.04
4 P.M.

See the cheque in charge of the Bursar with the Lake-Yarmouth Railway Warrant, Coupons &c. &c.

27/4/04.

The typed Notes by the 1st A.G. are put up.

Circulate for disposal by circulation

29/4/04

27/4/04

Send Senior Surgeon - Page 38 the Surgeon

Items of increase and decrease.

| Items | Senior Surgeon's Estimate for 1904-05 (1) | | Addl Grant applied by Senior for 02 (2) | |
|---|---|---|---|---|
| | No | Amount | No | Am |
| Budget Head | | | | |
| (II) District Medical Officers | | | | |
| Lady Apothecaries | 7 | 8,400 | 2 | |
| Compounders, Nurses & co | 77 | 6,246 | | |
| Hospital Assistants | 142 | 75,420 | | |
| (I) Victoria Hospital | | | | |
| Privilege leave allowce to the Estt (Stewardss) | | 430 | | |
| Travelling allowce to Estt | | 500 | | |
| Mansfield Oil Gas | | 3000 | | |
| Bedding and Clothing. | | 500 | | |
| Purchase of furniture, Crockery. | | 1,000 | | |
| Repairs to furniture | | 100 | | |
| Dest to Patients | | 13,000 | | |
| Increase of pay to Matron Nurses &co | | " | | |
| Increase pay to Female Compounder | | " | | |

| Total 3 | | Estimates as revised by Government for 04-05 4 | | Difference between columns 3 & 4 | | Remarks. |
|---|---|---|---|---|---|---|
| No | Amount | No | Amount | Increase | Decrease | |
| 9 | 12,075 | 7 | 8,700 | " | 3,375 | Out of the addl grant applied for, a sum of Rs 300/- being the amount of promotion sanctioned to a Lady Apothecary has been allowed. Vide Govt Prop No 5307-801 19/6/04 |
| 77 | 6,246 | 77 | 6,270 | 24 | , | No total amount according to the detail sheet is ~~Commission has been supplied~~ Rs 6270 & not 6,246 has entered in the budget. Hence correct figure has been |
| 142 | 75,420 | 139 | 73,080 | | 2,340 | Vide para 5 of the Order on the Budget Estimates. No |
| | 645 | " | " | | 645 | This is not an item that could go into the Budget under the Budget rules. Hence disallowed. |
| " | 500 | " | 200 | | 300 | |
| " | 4,000 | | 4,000 | | " | |
| " | 800 | | 500 | | 300 | as there is already sufficient provision for such expenditure under the DPOs, the addl grant sought is disallowed |
| | 1,100 | | 1,000 | | 100 | |
| | 175 | | 100 | | 75 | |
| , | 13,200 | " | 13,000 | | 200 | ~~Good case for increase~~ Hence ~~to~~ disallowed & is therefore |
| | 1,860 | | " | | 1,860 | No question still both the sanctions upon under correspondence of Expenditure. Hence disallowed |
| | 24 | | " | | 24 | No enfurs queries so the increment falling due now not before 1st July |

| | Senior Surgeon's Estimate for 1904-05 | | Add-Grants applied for by Senior Surgeon for 1904-05 | |
|---|---|---|---|---|
| | No | Amount | No | Amount |
| V. Kolar Gold Fields Civil Hospital | | | | |
| Travelling Allowance | | 750 | | 6 |
| Contingencies | | 2,240 | | |
| Diet to Patients | | 1,200 | | 300 |
| Increase of allowance to Compounder | | " | | 24 |
| Durbar Physician | | | | |
| Water tax payable on the Durbar Physician's house at Bangalore | | " | | " |
| Lunatic Asylum | | | | |
| Contingencies including furniture, extra servants, refreshments &c | | 2500 | | " |
| Leper Hospital | | | | |
| Contingencies | | 488 | | " |
| Europe Medicines — Medical Stores | | 5,000 | | 10,000 |
| Contingencies — Chemical Examiner | | 600 | | 200 |
| Passed Medical Pupils | | ~~1636~~ | | 1,536 |
| Allowance to Dr. P. S. Achyuta Row, Civil Surgeon | | " | | 1200 |
| Promotion of Hospital Assistants | | " | | 1,930 |
| Increase of pay to Compounder, Bellewaram Dispy | | " | | 22 |
| Total | | 166374 | | 22661 |
| Other figures as per S. S. Budget | | 376165 | | " |
| Grand Total | | 542539 | | 22661 |
| | | 542537 | | |

| tal 3 tinent | Estimates as revised by Govt for 1904-05 4 | Difference between columns 3 & 4 ... Increase | Decrease 5 | Remarks. |
|---|---|---|---|---|
| 750 | 600 | | 150 | |
| 2240 | 2090 | | 150 | |
| 1500 | 1500 | | " | |
| 24 | | | 24 | Sanction applied for was refused. Vide G.O. No 533 dy 21-4-04 |
| | 54 | 54 | " | Sanctioned vide G.O No 1367-69 dy 2-9-03. |
| 2500 | 2392 | " | 108 | Vide G.O No 1210-11 G dy 39-92 dy 22/8/03 & 1536-70 dy 16-9-03 |
| 488 | 464 | " | 24 | Vide G.O. No 1210-11 G dy 39-92 dy 22/8/03 |
| 60,000 | 50000 | " | 10,000 | Vide para 4 of the orders on the Budget Estimates, for dy |
| 800 | 600 | " | 200 | This is not a good case for increase |
| 1536 | 768 | " | 768 | One half of the grant applied for is allowed as it is not likely that the whole amount will be required during the |
| 1200 | " | " | 1,200 | This is not a sanctioned item for |
| 1930 | " | " | 1930 | These do not fall due on or before the 1st of July. |
| 22 | " | " | 22 | |
| 189035 | 165318 | 78 | 23795 | |
| 376165 | 376165 | " | " | |
| 565200 | 541483 | 78 | 23795 | = |

| No | Heads of Disbursements | Senior Surgeon's Estimate for 1904-05 | | Sanctioned Estimate for 1903-04 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amount |
| 13 | Pay of Apl to the Durbar Physician | 1 | 4,800 | 1 | 3,600 |
| 14 | Conveyance allowce to do | | 300 | | 200 |
| 15 | Contribution towards bearer | | 300 | | 300 |
| 16 | Travelling allowce to Officers | | 1,500 | | 1,500 |
| 17 | Pay of Civil Surgeons | 6 | *33,600 | 5 | 27,600 |
| | | 7 | 40,500 | 6 | 33305 |

| Difference | | Remarks. |
|---|---|---|
| crease | Decrease | |
| 1200 | | Due to promotion recently sanctioned from Rs: 300/- to Rs 400/- Increase 100×12=1200 |
| 6000 | | 1 @ 600 ;- 600×12 = 7,200 Rs (Mr. O.S. Achyulalu<br>2 @ 500 ; 1000×12 12,000 Rs (Messrs. T.V. Ammuan<br>Muda & E.S. Krishna<br>Swamy Iyer).<br>3 @ 400 ; 1200×12 = 14,400 (Miss R. Gavindarajul<br>Miss Ayachiammal<br>Mr. T.S. Narayappa<br>Rs: 33,600 |
| | | Promotion of Mr. O.S. Achyulalu from Rs 500 to 600 Rs — Increase 100<br>— do — of Mr. E.S. Krishnaswamy Iyer from Rs 400 to Rs 500 — 100<br>— do — of Miss Ayachiammal & Mr. T.S. Narayappa to the grade of Civil Reflexions (400) — 800<br>1000<br>12<br>Increase 12,000 |
| | | Decrease<br>Removal of Mr. Fernandez Rs 500×12 = 6000<br>Rs 12000 − 6000 = 6000 Net increase for 04-05 |

Medical Off

| | Heads of disbursements | Senior Surgeon's Estimate for 04-05 | | Sanctioned Estimate for 03-04 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amount |
| 18 | Personal Allowce to Civil Surgeons (100 Rs) | | 1,200 | . | 0 |
| 19 | Local Allowce to — do — | | 3600 | . | 2,400 |
| 20 | House rent to — do — (40) | | 480 | | 480 |
| 21 | Pay of Govt Oculist (475) | 1 | 5,700 | 1 | 5,400 |
| 22 | Travelling allowce to do | | 100 | | 100 |
| 23 | Pay of Chemical Exr & Bacteriologist (475) | 1 | 5,700 | 1 | 5,400 |
| 24 | House rent to — do — (30) | | 360 | | 360 |
| 25 | Travelling allowce to — do — | | 200 | | 200 |
| 26 | Pay of Assistant Surgeons | 15 | 44,400 | 17 | 46,800 |
| | | 17 | 61,740 | 19 | 61,140 |

| Difference | | | Remarks. |
|---|---|---|---|
| ...ease | Decrease | | |
| 200 | " | ✓ | Recently sanctioned to Mr. T. V. Ammugadu Rs., Resident-Med. Officer of the Victoria Hospital. |
| 200 | " | ✓ | Due to the increased allowance recently sanctioned to Mr. T. V. Ammugadu from Rs 100/- to Rs 200/- — Rs 100 x 12 = 1200 |
| " | " | | To Mr. P. S. Achyuta Rao. |
| 00 | " | ✓ | Due to the increment of Rs 25/-, his pay being Rs 400 - 25 - 600. (25 x 12 = 300 Rs). |
| " | " | | |
| 00 | " | ✓ | ——— do ——— do ——— do ——— |
| " | " | | |
| " | " | | |
| ... | 2,400 | ✓ | ✓ 6 @ 300 = 1800 x 12 = 21,600 Rs<br>5 @ 250 = 1250 x 12 = 15000<br>1 @ 200 = 200 x 12 = 2400<br>3 @ 150 = 450 x 12 = 5400<br>15 — 44,400 |
| | | | Increase — Promotion sanctd during the Year of 4 Asst Surgeons from Rs 250 to Rs 300 |
| | | | — do — of 2 Asst Surgeons from Rs 200 to Rs 250/- } = 4 x 50 = 200 x 12 = 2400<br>} = 2 x 50 = 100 x 12 = 1200<br>total 3600 |
| | | | Decrease — Promotion of 2 Asst Surgeons (Mr. S. Nanjappa & Mr. Kuppachiammal) from Rs 250 to the grade of Civil Surgeons 400 } 2 x 250 = 500<br>500 x 12 = 6000 |
| | | | Decrease Rs 6000 - Increase 3600 Rs = Rs 2400 net decrease for 04-05 |
| 2,400 | | | |

Medical

| | Heads of Disbursements | Senior Surgeon's Estimate for 04-05 | | Sanctioned Estimate for 03-04 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amount |
| 27 | Personal allowance to Asstt Surgeons | | 360 | | 360 |
| 28 | House rent to — do — | | 1,200 | | 1,200 |
| 29 | Conveyance allowance to do | | 780 | | 780 |
| 30 | Pay of Sub-Assistant Surgeons | 12 | 15,360 | 11 | 13,200 |
| | | 12 | 17,700 | 11 | 15,5[illegible] |

| Difference | | Remarks. |
|---|---|---|
| Increase | Decrease | |
| 6 | " | To Mr. C. G. Hanumanu Saigh |
| " | " | Mr. B. D. Raghavendra Rao - 30 |
| | | Assistant Surgeon } — 20 |
| | | Lady Med. Officer } — 50 × 2 |
| | | Victoria Hospital } |
| | | 100 × 12 = 1200 |
| " | " | Mr. B. D. Raghavendra Rao = 110 × 12 = 480 |
| | | Mr. C. G. Hanumanu Saigh - 25 × 12 = 300 |
| | | 780 |
| 2160 | " ✓ | The Senior Surgeon has made provision for 12 Sub-Assistant Surgeons as follows: — |
| | | 6 @ 120 = 720 } × 12 = 8,640 |
| | | 4 @ 100 = 400 } × 12 = 4800 |
| | | 2 @ 80 = 160 } × 12 = 1,920 |
| | | 15,360 |
| | | Increase |
| | | Promotion of Sub Asstt Surgeon from Rs 80 (& 100 Rs & then) to Rs 120 (Mr. S. K. Hanumantha Rao) } 40 × 12 = 480 |
| | | — do — of Sub Asstt Surgeons from Rs 80 to Rs 100 } 20 × 3 × 12 = 720 |
| | | 1 on 80 Rs (Fresh provision) = 80 × 12 = 960 |
| | | Total 2160 |
| | | The sanctioned scale of Sub-Asstt Surgeons is 12. There are now 11 Sub Asstt Surgeons. Among these No is one Mr. J. V. Macarenhas. But during his employment at Sivasamudram as the D.O.S., 1st Class Hospl Asstt P. Madhava |
| 2160 | " | Iyer |

Medical Offi

| No | Heads of Disbursements | Senior Surgeons Estimate for 04-05 | | Sanctioned Estimate for 1903-04 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amount |
| 31 | Honorary Asst Surgeon (150) | 1 | 1800 | 1 | 1800 |
| 32 | — do — Sub Asst Surgeons | 3 | 4,080 | 3 | 4,080 |
| | | 4 | 5,880 | 4 | 5,880 |

and Subordinates-Contd

| Difference | | Remarks |
|---|---|---|
| ase | Decrease | |

Nair, L. M. L., was appointed as a Temporary Sub-Asst Surgeon.

While at Sivasamudram, Mr. J. V. Mascarenhas took leave to serve in one of the Kolar Gold Mining Companies after about a year, he however got the leave cancelled and posted to the Maternity Hospital at Bangalore on the 20th March, 1904, from which date the appointment of Mr. Madhavan Nair as a temporary Sub-Asst Surgeon ceases. Mr. Madhavan Nair is now on extraordinary leave without allowances for 6 months from Janry/04.

If approved, the fresh provision of Rs 80/- a month or Rs 960 per annum made by the Senior Surgeon in his Budget may be retained and the following Note added under the heading Sub-Asst Surgeons — "Deduct pay — Pay of a Sub-Asst Surgeon's place not filled up — Rs 960." — Probable Saving.

* 2 @ 120 = 240, 240 x 12 = 2880
1 @ 100 = 100, 100 x 12 = 1200
4080

Mr. D. M. Gnanaprieum Pillay is an Honorary Sub-Asst Surgeon on Rs 120/-. He is now on duty at Sivasamudram in the D. P. W. The provision made for his pay in the Senior Surgeon's Budget may, if approved, be retained & the above Note repeated here also in both the Sub-

Medical Office

| No. | Heads of Disbursements | Senior Surgeon's Estimate for 04-05 | | Sanctioned Estimate for 03-04 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amount |
| 33 | Male Apothecaries (75) | 2 | 1,800 | 2 | 1,80 |
| 34 | Lady Apothecaries | 9 | 11,400 / 300 | 9 | 11,10 |
| 35 | Charge allowance (10) to do — including local allowance of Rs 15/- to the Lady Apothecary, Kolar Gold Fields Disp'y | | 1,260 | | 1,140 |
| 36 | Pay of Senior Hospital Apptts | 3 | 2,160 | 3 | 2,160 |
| 37 | Personal Allowance to do | | 960 | | 960 |

Subordinate Cadre

| Difference | | Remarks. |
|---|---|---|
| Increase | Decrease | |
| " | " | |
| 300 | " | Due to the promotion sanctioned during the year (1903) of a Lady Apothecary from Rs 100/- to Rs 125/- Increase 25×12 = 300 Rs |
| 300 | | Subsequent to the receipt of the Budget from the Senior Surgeon, the promotion of another Lady Apothecary (Miss E. L. Palmer) from Rs 100/- to Rs 125/- has been sanctioned. The increase viz 25×12 = 300 Rs. ~~will be~~ has been provided for in Budget in this Office. ~~subject to appl~~ |
| | | In the Budget for 03-04, provision has been made for the allowances of 8 Lady Apothecaries. In this ~~Budget~~ Budget, provision has been made for the allowances of 9 Lady Apothecaries. Hence the increase of Rs 100 a month or Rs 1200 a year. There are 9 Lady Apothecaries now in service. |

I have also noted the list of appointments

| No | Heads of Disbursements | Senior Surgeon's Estimate for 04-05 | | Junior Estimate 03- |
|---|---|---|---|---|
| | | No | Amount | No |
| 38 | Pay of Hospital Assistants | ~~155~~ | ~~82,740~~ | 149 |
| | | 152 | 80,440 | |

The Senior Surgeon was, in this Office docket No 65398 dated the 26th April, 1904, asked to report whether the number of H. Asstts provided for in his Budget Estimates (in accordance with which the Nos & figures are given in this page) was correct. He now reports in his letter No 550 of the 11th May, 1904, that the No ought to be 153 and not 155. In the meanwhile, this Budget has been sent in the Office but passed. The following Corrections are accordingly made in it.

Which includes first class Asstts in excess

The S. Surgeon wants that a provision of Rs 81300/- may be made for 59 H. Asstts in each of the 1st & 2nd Classes & for 35 in the 3rd Class (Total. But a provision of Rs. ~~84120~~/- 80400/- will be made for ~~58~~ 54 H. Asstts 58 in the 2nd Class and 36 in the 3rd class, (Total 152), already made therein by Rs. ~~1620~~/- 1340/-. All

| | | | | |
|---|---|---|---|---|
| 39 | Allowce to — do — | | 17/5/04 | 1572 |

& Officers & Subordinates.

| owed le for 4 | Difference | | Remarks. |
|---|---|---|---|
| norent | Increase | Decrease | |
| 33,358 | | 618 ✓ | There are at present<br>61 Hospital Apptts of the 1st Class<br>62 — do — 2nd Class<br>36 — do — 3d Class. |
| | | 1620 | 159 |
| | | 2238 | 159 Hospital Apptts of the 1st, 2nd a<br>3d Classes. The Senior Surgeon<br>has made provision for 155 Hos<br>Apptts as shewn below: — |
| | | | 61 of the 1st Class; 61×60×12 = 43,92<br>59 of the 2nd Class; 59×40×12 = 28,32<br>35 of the 3d Class; 35×25×12 = 10,50<br>155 82,74 |
| | | | Why no provision has been<br>made for the pay of the remg. 4 Hos<br>Apptts has not been explained by a<br>explanatory note in his Budget. The<br>explanation is perhaps that there<br>pay is debitable to other Depttts. If<br>has been called for on this score |
| H. Apptts) | | | 159 + 3 (Senior H. Apptts) + 2 (Male Apothecaries) = 16<br>of all gra |
| the 1st class, | | | |
| by reducing the provision | | | |
| 1860 | | 348 ✓ | Due to the sanctioned reduction<br>of the allowance of the Hospl Apptt<br>of the Kolar Gold Fields Civil<br>Hospital from Rs 40/- a month<br>to Rs 11/- a month.<br>Rs 40 − 11 = 29; 29×12 = 34 |

Medical Officers

| No | Heads of Disbursements | Senior Surgeon's Estimate for 04-05 | | Sanctioned Estimate for 03-04 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amount |
| 40 | Pay of Superintendent, Medical Stores (150) | 1 | 1,800 | 1 | 1,800 |
| 41 | Sisters of Charity, General Hospital, Mysore | 5 | 2,760 | 5 | 2,760 |
| 42 | Charge allowance to Native Physician Indigenous Hospital, Mysore | | 180 | | 180 |
| | Pupil Hospital Assistants | | 8,200 | | 8,200 |
| | Total | 218 | 3,15,917 | 242 | 3,06,149 |

nd Subsistentiales - ~~Granted~~ Cmcld

| Difference | | Remarks. |
|---|---|---|
| crease | Decrease | |
| | | |

3@50 = 150) x12 = 1800
2@40 = 80) x12 = 960
2760

| | |
|---|---|
| 3,134 | 3,366 |

Establish

| No | Heads of Disbursements | Senior Surgeon's Estimate for 01-05. | | Sanction Estimate for 03-04 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amou |
| 43 | Senior Surgeon's Estt Charges &c | | | | |
| | (a) Superior Establishment | 9 | 4,320 | 9 | 4,0 |
| | (b) Medical Estt | 8 | 660 | 3 | 2 |
| | (c) Travelling allowance to Estt | | 500 | | 5 |
| | (d) Contingencies including furniture, purchase of books, Office rent & ca | | 2,660 | | 2,6 |
| 44 | Clerks to Estt Med. Officers | 7 | 1,404 | 7 | 1,3 |
| 45 | Hospital Servants & Orderlies | 77 | 6,246 | 77 | 6,2 |
| | | | 24 | | |

ul Hea at Stead Dre and Distts

| Difference | | Remarks. |
|---|---|---|
| Increase | Decrease | |
| | | |
| | | |
| 300 | " | Due to the ~~received~~ 2nd and last increment of Rs 25/. a month or Rs 300/. a year to the Manager of the Distts Office |
| 420 | " | Due to the sanctioned transfer, from the Medical Stores to the Senior Surgeon's Office of a Duffedar on Rs 9/. 4 Peons - 2 @ Rs 7 and 2 @ Rs 6/., who were working under the Senior Surgeon as ~~Cl~~ Orderlies 9 + 14 + 12 = 35) X 12 = 420 Rs: |

Due to the 1st increment of 1 Rupee to the Clerk of the Civil Hospital at Chickmagalur, the pay of the appt being Rs 15-1-20.

A slight error has been made in the Senior Surgeon's Office. A sum of Rs 24/., being perhaps the increment given by the S. Surgeon to one of the Compounders from Rs 8/. to Rs 10/. a month has been omitted in the total, while it is shewn in the details. The omission has been supplied in this Office, subject to appl yrs

Estt. ear
Estt.

| | Heads of Disbursements | Senior Surgeon's Estimate for 04-05 | | Sanctione Estima for 03-0 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amou |
| 46 | Warder, Sanderson's Memorial Hall (10) | 1 | 120 | 1 | 1 |
| 47 | Peon of Asstt Surgeon, Ndre Estt | 1 | 72 | 1 | 7 |
| 48 | Travelling allowance to Officers | | 5,800 | | 5,8 |
| 49 | Travelling allowance to Hospital Apptts and Establishments | | 5,600 | | 5,6 |
| 50 | Diet of Patients | | 11,100 | | 11,1 |
| 51 | Country Medicines | | 3,100 | | 3,1 |
| 52 | Cholera charges | | 1,000 | | 10 |
| 53 | Funeral Expenses (Interment of Sweepers) | | 1,350 | | 1,3 |
| 54 | Bedding and Clothing | | 1650 | | 16 |
| 55 | Contingencies including furniture &c | | 4,298 | | 4,2 |
| 56 | Grant-in-aid to Dharkhan Hospl | | 2400 | | 2 |
| | Total | 103 | 52,304 | 98 | 5, |
| | Passed Med. Pupils | | 768 | | |
| | | 103 | 53072 | 98 | 51 |

Estt

| | Heads of Disbursements | Senior Surgeon's Estimate for 04–05 | | Sanctioned Estimate for 03–04 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amount |
| 46 | Warder, Sanderson's Memorial Hall (10) | 1 | 120 | 1 | 1 |
| 47 | Peon of Apttt. Surgeon, Md. & Estt. | 1 | 72 | 1 | 7 |
| 48 | Travelling allowance to Officers | | 5,800 | | 5,8 |
| 49 | Travelling allowance to Hospital Apttts and Establishments | | 5,600 | | 5,6 |
| 50 | Diet of Patients | | 11,100 | | 11,1 |
| 51 | Country Medicines | | 3,100 | | 3,1 |
| 52 | Cholera charges | | 1,000 | | 10 |
| 53 | Funeral Expenses (Interment of Paupers) | | 1,350 | | 1,3 |
| 54 | Bedding and Clothing | | 1,650 | | 16 |
| 55 | Contingencies including furniture &c | | 4,298 | | 4,2 |
| 56 | Grant-in-aid to C. Martha Hospl | | 2,400 | | 2,4 |
| | Total | 103 | 52,304 | 98 | 515 |
| | Passed Med. Pupils | | 768 | | — |
| | | 103 | 53072 | 98 | 515 |

at Head Dro & Ditto

| Difference | | Remarks. |
|---|---|---|
| ncrease | Decrease | |
| | | |
| 〃 | 〃 | |
| | | |
| 〃 | 〃 | |
| | | |
| 〃 | 〃 | |
| 〃 | 〃 | |
| | | |
| 〃 | 〃 | |
| 〃 | 〃 | |
| 〃 | 〃 | |
| 〃 | 〃 | |
| 〃 | 〃 | |
| | | |
| 〃 | 〃 | |
| 〃 | 〃 | |
| 756 | 〃 | |
| 768 | — | Vide 1st (5th Note on the Suppl. Budget Estimate |
| 1524 | | |

| Heads of Disbursements | Senior Surgeon's Estimate for 04-05 | | Sanctioned Estimate for 03-04 | |
|---|---|---|---|---|
| | No | Amount | No | Amount |
| Hospital Establishment | 97 | 16030<br>-430<br>15600 | 95 | 15,7[illegible] |

Hospital

| Difference | | Remarks. |
|---|---|---|
| Increase | Decrease | |
| 168 | | |
| ~~598~~ | — " — | Increase |
| | | 1. Increment to the Steward; pay Rs 80-5-100. The 1st increment was given from 1st July 1903 in the order of 16-7-03, No 182-3. It was not provided for in that year's Budget (03-04). His pay on 1-7-04 will be Rs 90. Rs 10 X 12 = 120/. |
| | | 2. Two Apothecaries sanctioned in G.O. No 603-484-8-03 @ Rs 8/. each. 16 X 12 = 192/. |
| | | 3. Privilege leave allowance to Sll. In the Budget received, the Senior Surgeon has made a provision of Rs 430/. on this account. Under orders of Govt a similar provision of Rupees 430/. had been made in the Budget for 03-04 sent from the Comptroller from this Office. But the Comptroller did not include that amount in the printed Budget on the ground that the Budget rules do not permit of such charges being provided for. If approved, the provision made in the S. S's Office may be omitted. X 430/. |
| | | Total Increase Rs: 742 |
| | | Decrease |
| | | Horse rent to Steward at Rs 12/. a month. 12 X 2 = 144 |
| | | Increase Rs 742 — Decrease Rs 144 = Rs 598/. |
| | | Net Increase |
| | | 168 |

Victo

| | Heads of Disbursements | ~~Sanctioned~~ Estimate for 04-05 | | Sanction Estimate for 03-04 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amou |
| 2 | Travelling allowce to Estt | | ~~500~~ 200 | | 50 |
| 3 | Diet to Patients | | 13,000 | | 13,00 |
| 4 | Circulating Library | | 500 | | 50 |
| 5 | Manofield oil Gas | | 3000 (1000) | | 3,0 |
| 6 | Funeral Expenses (Interment of Paupers) | | 1,100 | | 1,0 |
| 7 | Bedding & Clothing | | 500 | | 50 |
| 8 | Contingencies including furniture | | 9,500 | | 9,50 |
| | Fee (Rs. ... over Rs 5560) Not called for. | | | | |
| | Total | 97 | 44,130 270 44400 | 95 | 43,5 |

| | Heads of Disbursements | ~~Sanctioned~~ Estimate for 04-05 | | Sanc Estim for 03 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Am |
| 2 | Travelling allowce to Estt | | ~~500~~ 200 | | 50 |
| 3 | Diet to Patients | | 13,000 | | 13,00 |
| 4 | Circulating Library | | 500 | | 50 |
| 5 | Manofield oil Gas | | 3000 (1000) | | 30 |
| 6 | Jeneral Expenses (Interment of Paupers) | | 1,100 | | 1,0 |
| 7 | Bedding & Clothing | | 500 | | 5 |
| 8 | Contingencies including furniture & Fee (Rs 5560) d.c called for. | ✓ | 9,500 | | 9,5 |
| | Total | 97 | 44,130 276 44400 | 95 | 43, |

Vicl

| | Heads of Disbursements | ~~Sanctioned~~ Estimate for 04-05 | | Sanction Estimate for 03-0 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amo |
| 2 | Travelling allowce to Estt | | ~~500~~ 200 | | 5 |
| 3 | Diet to Patients | | 13,000 | | 13,00 |
| 4 | Circulating Library | | 500 | | 50 |
| 5 | Manofield oil Gas | | 3000 (1000) | | 3,0 |
| 6 | Funeral Expenses (Interment of Paupers) | | 1100 | | 1,1 |
| 7 | Bedding & Clothing | | 500 | | 5 |
| 8 | Contingencies including furniture | ✓ | 9,500 | | 9,5 |
| | fee (Rs 2560) details called for. | ✓ | | | |
| | Total | 97 | 44130 (270) 44400 | 95 | 43 |

Hospital.

| Difference | | Remarks. |
|---|---|---|
| Increase | Decrease | |
| | | |
| " | 300/- | This amount is to be added to Rs. 200. |
| " | " | |
| " | " | |
| 1000/- | | |
| " | " | Add 1000/- This amount is to be entered on the last page of the Book. |
| " | " | |
| " | " | |
| " | " | |
| ~~598~~ 1168 | 300 | |

Governmen

| No | Heads of Disbursements | Senior Surgeons Estimate for 04–05 | | Sanction Estima for 03–0 | |
|---|---|---|---|---|---|
| | | No | Amount | No | Amou |
| 1 | Servants and orderlies | 10 | 900 | 10 | 90 |
| 2 | Diet to Patients | | 800 | | 80 |
| 3 | Funeral Expenses (Interment of Paupers) | | 50 | | 5 |
| 4 | Bedding & Clothing | | 100 | | 10 |
| 5 | Contingencies including furniture &c | | 500 | | 50 |
| | Total | 10 | 2,350 | 10 | 2,3 |

c - Infirmary

| Difference | | Remarks. |
|---|---|---|
| Increase | Decrease | |
| " | " | Sanctioned scale |
| " | " | |
| " | " | |
| " | " | |
| " | " | |

Basavanagu

| No. | Heading Disbursements | Senior Surgeon's Estimate for 04-05 | | Junct Estim 0- | |
|---|---|---|---|---|---|
| | | No | Amount | No | Am |
| | ~~Hospital~~ | | | | |
| 1 | Dispensary Servants | 3 | 336 | " | |
| 2 | Contingencies | | 278 | " | |
| | | 3 | 614 | " | |
| | | | | Left | |
| 1 | Servants | 4 | 252 | | |
| 2 | Diets | | 2,000 | | |
| 3 | Contingencies including bedding, clothing, furniture | | 488 -24 | | |
| | | | 464 | | |
| | | 4 | 2,716 | | |

Malleswaram.

| Heads of Disbursements | Senior Surgeon's Estimate for 04-05 | | Sanction Estimate for 03-0 | |
|---|---|---|---|---|
| | No | Amount | No | Amou |
| Dispensary Servants | 3 | 216 | 3 | 19 |
| Contingencies | | 264 | | 26 |
| Total | 3 | 480 | 3 | 4 |

January

| Difference. | | Remarks |
|---|---|---|
| Increase | Decrease | |
| 24 | " | Due to the sanctioned increase of Rs 2/- a month in the order of the 24-12-03 vide G 3281-24 to the Waterman from Rs 2/- to Rs 4/- a month. |
| " | " | |
| 24 | " | |

Kolar Gold Fields C

| No. | Heads of Disbursements | Senior Surgeon's Estimate for 04-05 | | Sanctione Estimate for 03-04 | |
|---|---|---|---|---|---|
| | | No. | Amount | No. | Amou |
| 1 | Hospital Establishment | 12 | 1,560 | 12 | 1,56 |
| 2 | Local allowances to do | | 108 | | 10 |
| 3 | Travelling allowance to Officers and Establishment. | | 600 & 750 | | 75 |
| 4 | Diet of Patients | | 1500 1,200 | | 1,20 |
| 5 | Funeral Expenses | | 100 | | 10 |
| 6 | Bedding and Clothing | | 200 | | 2 |
| 7 | Contingencies including furniture, Rent &c | | 2090 2,240 & | | 2,2 |
| | | 12 | 6,158 | 12 | 6,15 |
| | | | Kolar Gold Fiel | | |
| 1 | Establishment Charges | 3 | 348 | 3 | 34 |
| 2 | Contingencies | | 120 | | 12 |
| | | 3 | 468 | 3 | 46 |

Hospital

| Difference | | Remarks. |
|---|---|---|
| Increase | Decrease | |
| 〃 | 〃 | |
| 〃 | 〃 | — |
| 〃 | 150 | Reduce this by Rs 150 as Rs 600 seem sufficient 〃. |
| 300 〃 | 〃 | add 300 ( Vide No 6 on the other list ) |
| 〃 | 〃 | |
| 〃 | 〃 | |
| 〃 | 150 | Mean be reduced by Rs 150 〃 |
| 300 | 300 〃 | |
| 〃 | 〃 | |

male Dispensary